

## Revised Format For Furnishing Monthly Summay

File No.2010/Proj/MR/6/3

Name of the Directorate :

PROJECTS CELL

## Monthly Report for the Month of June, 2013

Item No.	Item as per para 2 of Cabinet Secretary's DO letter dated 11.5.2011.	Comments/Infromation
I	Important policy decisions taken during the month:	N I L
II	Important policy matters under consideration, including proposals submitted to the SFC/EFC Cabinet/ Cabinet Committee;	N I L
III	Important policy aspects/ matters held up on account of prolonged inter-Ministerial consultations/delays, etc.;	N I L
IV	Any item(s) pending in the Cabinet Secretariat;	N I L
V	Important developments in areas like Export performance, Industrial production, <b>Price situation and other events of Public importance</b> ;	N I L
	<u>Data pertaining to Rates, Goods Loading, Passenger Travelled, Safety Performance etc.</u>	N I L
VI	Targets relating to <b>key programmes/ projects</b> along with performance against the targets during and upto the month in respet of each programme. <u>Target &amp; Performance (including cumulative position) relating to acquisition of locomotives, Coaches, Wagons, Signalling Performance, New Line, Doubling, Gauge Conversion, Other Important Project, Electrification, etc.</u>	N I L
VII	Compliance Status of the Decisions of the Cabinet/Cabinet Committees pending for implementation along with:	<i>The information is furnished at Annexure-I</i>
	(a) Reasons for non-implementation; if not implemented, and likely date by which implementation would be completed:	
	(b) Deviations, if any, from the decisions of the Cabinet/Cabinet Committees, with details such as nature of deviations, whether fresh approval of Cabinet/Cabinet Committees has been taken and whether the matter has been brought to the notice of the Minister in-charge.	
VIII	Compliance status of the Decisions of the Committee of Secretaries (COS) pending for implementation, along with constraints in implementation and likely date by which implementation would be completed.	<i>The information is furnished at Annexure-II</i>
IX	Particulars of cases in which there has been a Departure from the Transation of Business Rules or Established Policy of the Government;	N I L
X	Any other important development/s which is to be brought to the notice of Cabinet Secretary/ Prime Minister's Office.	N I L

## Ministry of Railways (Railway Board)---Projects Cell

S. No.	Item as per para 2 (VII) of Cabinet Secretary's DO letter dated 11.5.2011.	Comments/Information		
1	Date & subject of the Cabinet/Cabinet Committees meeting	Item No.	Date	Subject
		1	03.09.1996	Construction of Belapur-Seawood-Uran electrified double line of Central Railway.
		2	21.02.2006	Extension of MRTS Phase-II from Velalchery to St. Thomas Mount
		3	21.02.2008	Mumbai Urban Transport Project (MUTP) Phase-II
		4	19.02.2010	Construction of Metro Railway from Noapara to Barasat via Bimabandar
		5	19.02.2010	Construction of Metro Railway from Baranagar to Barrackpore & Dakshineswar
		6	19.02.2010	Construction of Metro Railway from NSCB Airport to New Garia via Rajarhat
		7	19.02.2010	Construction of Metro Railway from Joka to Binoy Badal Dinesh (BBD) Bagh via Majerhat included Joka-Diamond Harbour Phase-1 as M.M. in 2012-13.
		8	30.1.2012	Running of 12 coach Electric Multiple Unit (EMU) trains on Harbour corridor (Chhatrapati Shivaji Terminus Mumbai - Panvel/Andheri).
		9	01.3.2012	Hyderabad/Secunderabad Multi Modal Transport System (MMTS) Phase-II
		10	23.8.2012	Transfer of East-West Metro Corridor in Kolkata from JV of GoWB (50% equity) and MoUD (50% equity) to JV of MoR (74% equity) and MoUD (26% equity) for execution, commissioning, operation and maintenance.
2	Decisions of the Cabinet/Cabinet Committee	<b>Item No. 1 to 10: Approved</b>		
3	Reasons for non-implementation	<b>Item No. 1 to 9 : Implemented Item No. 10 : Under Implementation</b>		
4	Likely date for completing implementation	1	Target : 2013-14 (2017-18 due to cost escalation)	
		2	Target : 2013-14	
		3	Target : 2015-16	
		4	Target : 2015-16	
		5	Target : 2015-16	
		6	Target : 2015-16	
		7	Target : 2015-16	
		8	Target : 2015-16	
		9	Target : 2015-16	
		10	Target: 2016-17	
5	Deviations, if any, from the decisions of the Cabinet/Cabinet Committees, with details and nature of deviations	<b>MoR is yet to formally take over the control of East West Corridor (Item 10 above) due to resource constraints, even though budget provision of Rs. 100 crore has been made in Railway Budget 2013-14 for this work.</b>		
6	Whether the deviations have been brought to the notice of the Minister in-charge	<b>Yes, in respect of Item 10 above.</b>		
7	Whether fresh approval of Cabinet/Cabinet Committee has been taken; if not, the reason thereof	<b>No. The decision is under implementation.</b>		
8	Remarks	<b>Item No. 1 to 10 : All the works are progressing satisfactorily.</b>		

## Ministry of Railways (Railway Board)---Projects Cell

S. No.	Item as per para 2 (VIII) of Cabinet Secretary's DO letter dated 11.5.2011.	Comments/Information
1	Date of the Committee of Secretaries (COS) meeting	N I L
2	Subject of the meeting	N I L
3	Decisions of the COS	N I L
4	Action taken so far	N I L
5	Action to be taken	N I L
6	Constraints in implementation, if any	N I L
7	Likely date for completing implementation	N I L
8	Remarks	

**Sub: Monthly Report on Important Event concerning M/o Railways.**

1. Important policy decisions: NIL
2. Other developments: NIL
3. Physical Progress of important projects: Given below

**1. Belapur-Seawood-Uran electrified double line:** This work was sanctioned in 1996-97. Anticipated cost is Rs.1512.86 crore (due to cost escalation). The cost is being shared by Railway & State Govt. of Maharashtra in the ratio 1:2. The physical progress is 15%. Works are expected to be completed by 2013-14 (2017-18 due to cost escalation).

**2. Extension of MRTS Phase-II from Velachery to St. Thomas Mount (5 km):** This work was sanctioned in 2006-07. Present cost is Rs. 495.74 crore. The cost is being shared by Railway & State Govt. of Tamil Nadu in the ratio 1:2. The physical progress is 46%. Works are expected to be completed by 2013-14.

**3. Mumbai Urban Transport Project (MUTP-II):** This work was sanctioned in 2008-09. Present cost is Rs.6220.15 crore. The cost is being shared by Railway & State Govt. of Maharashtra in the ratio 1:2. The financial progress is 44%. Works are expected to be completed by 2015-16.

**4. Extension of Metro Railway from Noapara to Barasat via Bimanbandar (18.00 km):** This work was sanctioned in 2010-11. Present cost is Rs. 2397.72 crore. The physical progress is 17%. Works are expected to be completed by 2015-16.

**5. Construction of Metro Railway from Baranagar to Barrackpore & Dakshineswar:** This work was sanctioned in 2010-11. Present cost is Rs. 2069.60 crore. The physical progress is 17%. Works are expected to be completed by 2015-16.

**6. Construction of Metro Railway from NSCB Airport to Kavi Subhash (New Garia) via Rajarhat:** This work was sanctioned in 2010-11. Present cost is Rs. 3951.98.crore. The physical progress is 5%. Works are expected to be completed by 2015-16.

**7. Construction of Metro Railway from Joka to Binoy Badal Dinesh (BBD) Bagh and Joka to Diamond Park:** This work was sanctioned in 2010-11. Present cost is Rs. 2913.51 crore. The physical progress is 15%. Works are expected to be completed by 2015-16.

**8. Running of 12 coach EMU trains on Harbour corridors (CSTM Mumbai-Panvel/Andheri):** This work was sanctioned in 2012-13. Present cost is Rs.714.10 crore. The cost is being shared by Railway & State Govt. of Maharashtra in the ratio 1:2. Works are expected to be completed by 2015-16.

**9. Hyderabad/Secunderabad Multi Modal Transport System (MMTS) Phase-II:** This work was sanctioned in 2012-13. Present cost is Rs. 632.68 crore. The cost is being shared by Railway & State Govt. of Andhra Pradesh in the ratio 1:2. Works are expected to be completed by 2015-16 depending on availability of funds.

**10. East-West Metro Corridor from Howrah Maidan to Salt Lake (14.67 km):** This work was sanctioned in 2012-13. Present cost is Rs. 4874.58 crore. Works are at various stages of progress and expected to be completed by 2016-17. The Cabinet had decided to transfer this work in Kolkata to Ministry of Railways. Physical progress is about 30%.