1.0 SUMMARY OF PROJECTS (AUGUST'23)

							(Figures in crores of Rupees)
Sr. No. P.B. No (23- 24)	Project (State, Division)	Year of approva (Abstrac t cost)	Estimated Cost (Status)	Approx. expendi- ture upto 31.3.23	Original Budget grant during 2023-24	Expendi- ture in 2023-24 upto Aug'23	Status (Targeted works in Red Colour) (Commissioned work in Blue colour)
(i) G/	AUGE CONVERSION ((PH-14)	(A) WOF	RKS COMPL	ETED UPT	O 31.03.23	
CPM II-ADI/ CE©IV -ADI	Bhildi -Viramgam with new Material Modification for Mahesana-Taranga Hill (57.4 Kms) GC (162 Kms GC + 51.03 NL= 213.03 Kms.)	1990-91 (155.7)	890.74 (S) (Complete project)	620.88 (Cap.) + 127.36 (S.Fund)	6.00 (Cap)	9.73 (Cap.) 0.00 EBR (S)	Bhildi-Viramgam : Section Commissioned.
CPM Dy.CE©IV	i) Viramgam - Mahesana (G.C.) (64.81 Km.) (UNDER BOT SCHEME) (Gujarat, ADI) ii) Mahesana - Patan(GC)	1997-98 (51.00)	66.32 (S) 53.43 (S)	75.94 EBR (S) 824.18 (Total)		9.73 (Total)	Section Commissioned in December 2004. Section opened for goods traffic on 25.03.2008. Section opened for passenger
Dy.CE©IV- ADI	39.79 Kms. (Gujarat, ADI) iii) Patan-Bhildi (New line) 51.03Kms. (Gujarat, ADI)	1990-91 (58.88)	403.19 (S) (Re vis ed)				traffic on 14.02.09. Section Commissioned on 3.4.19. Dedicated to Nation done by Hon'ble Prime Minister Shri Narendra Modi on 04.03.19 at Ahemdabad. Work of Civil engineering at Khemana station completed in all respect.
Dy.CE@IV-ADI	iv) Mahesana-Taranga hill (57.4 Km.) G.C. (Gujarat, ADI) (53.9 under WR & 3.5 under NWR) (VISION 2024)	2011-12 (191.14)	367.8 (S) (Re vis ed incl . M M)				Board vide letter No. No. 2020/W-1/Compliance on Bd Mtg. dtd. 9.10.20 decide to terminate the project at Varetha as project not technically feasible for gauge conversion into Broad Gauge due to hilly area. MSH - Vadnagar (33 Km): Section commissioned on 23.06.19. Vadnagar-Varetha(20.9 km): CRS Inspected the section on 10.11.2020 certified fit for passenger opening vide letter dt. 11.11.20. Fabrication & launching of FOB at Visnagar completed on 28.04.23. Staff quarters- Works in Staff quarters completed except provision of electric connection. TDC: 53.9 Km- Commissioned ((WR Portion)) : 3.5 Km (Balance under NWR)
2 14 CPM-RVNL	Dhasa-Jetalsar (104.44 Kms.) Gauge Conversion (Gujarat, BVP) (RVNL) (VISION 2024)	2012-13	826.23 (S) 1157.00 (U)	579.48 (Cap.) 100.00 (SF) 175.00 EBR (S) 854.48 (Total)	340.00 (Cap.)	340.00 (Cap.) 0.00 EBR (S) 340.00 (Total)	Project allotted to RVNL vide Rly. Board's letter dated 24.08.12 for execution. Detailed estimate costing Rs 644.38 crs was sanctioned in Oct.'15. Revised Estimate costing Rs. 1157 Cr. under sanction of Railway Board. (RVNL) CRS inspected the Dhasa - Lunidhar (48.69 Km) section on 10.03.22 and certified fit for passenger traffic @ 95 Kmph except Lathi - Khijadiya (@ 80 Kmph) vide letter dated 10.03.22. Lunidhar – Jetalsar section also inspected by SAG committe for goods in March'22. CRS inspected the Lunidhar – Jetalsar (58.04 Km) section on 20/21.10.2022 and authorized the opening of the section for public carriage of Passenger & Goods on diesel traction at an initial maximum speed of 95 Kmph in Lunidhar-Vadiya Devli(Incl.) section and 100kmph in Vadiya Devli (Excl.)-Jetalsar section on main line vide letter dated 22.10.22. Dhasa - Lunidhar (48.69 Km) section dedicated to nation by Hon'ble PM shri Narendra Modi on 18.06.22.
3 15 CPM-RVNL	Ahmedabad-Botad (170.48 Kms.) (Gujarat, ADI station in ADI, BVP) (RVNL) (VISION 2024)	2012-13 567.18	2020.90 (S) (Revised)	865.70 (Cap.)+ 110.88 (S.Fund)+ 110.00 (EBR-IF)+ 623.24 EBR (S) 1709.82 (Total)	155.00 (Cap.) 0.00 (SF) 0.00 EBR (IF) 155.00 (Total)	155.00 (Cap.) 0.00 EBR (S) 155.00 (Total)	Project transferred to RVNL vide Rly. Board's letter dated 24.08.12 for execution. Detailed estimate is sanctioned in August 2014. Revised Estimate costing Rs. 2020.9Cr. sanctioned by Railway Board on 01.06.2023. CRS inspected the Botad - Lothal Burkhi (80.684 Km) section on 8.02.22 and certified fit for passenger traffic @ 90 Kmph vide letter dated 8.02.22. Lothal Bhurkhi-Sabarmati 'D'Cabin (85.406 Km) also inspected by CRS on 16.02.2022 and certified fit for passenger traffic @ 90 Kmph vide letter dated 16.02.22. (RVNL) Project dedicated to nation by Hon'ble PM shri Narendra Modi on 18.06.22.
CPM-I-ADI/ Dy.CE©I 1	Ahmedabad-Mahesana (68.78 Kms.) ROR (+)12.58 % (Gujarat, ADI) Critical & Vision 2024	2015-16 420.00	477.56 (S) 635.63 (U) (Revised)	48.75 (Cap.) + 511.49 (EBR-IF) 29.93 (S.Fund) 590.16 (Total)	25.00 (Cap.) 0.00 (EBR-IF) 25.00 (Total)	26.99 (Cap.) 0.00 (EBR-IF) 26.99 (Total)	Detailed estimate costing Rs. 477.56 crs. sanctioned by Railway Board vide letter dated 22.02.16. Revised Estimate costing Rs. 635.63 Cr under Field finance vetting. Sabarmati to Dangarwa (38.83km) has been commissioned up to Mar'22. Dangarwa Jagudan (15.98 Km) commissioned on dt. 30.05.22 and Jagudan - Mahesana (10.843 Km) commissioned vide CRS letter dt. 01.03.23. NI started on 1st March and completed on 3rd March. Section commissioned on 3.03.23. Balance work of Sabarmati yard in progress.

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Sr. No. P.B. No	Project (State, Division)	Year of approva (Abstrac t cost)	Estimated Cost (Status)	Approx. expendi- ture upto 31.3.23	Original Budget grant during	Expendi- ture in 2023-24 upto	Status (Targeted works in Red Colour) (Commissioned work in Blue colour)
(23-	(State, Division)	i cosi)		31.3.23	2023-24	Aug'23	
CPM® BRC/28 28 28 Dy.CE©-1 BRC	Dabhoi-Chandod (17.07 Km) - Gauge conversion with extension upto Kevadiya (32.68 Km) = (49.75 km) (GUJ, BRC) (VISION 2024)	2017-18 691.84	811.60 (S) (Rev.) 1218.52 (U)	548.63 (Cap) 12.43 (SF) 458.23 EBR (S) 1019.29 (Total)	60.00 (Cap) 0 (SF) 60.00 (Total)	14.16 (Cap) 0.00 (SF) 0.00 EBR (S) 14.16 (Total)	Revised estimate with Material Modification (For providing B-class stations in place of D-class between Chandod Kevadiya at Moriya, Tilakwada and between Pratapnagar-Dabhoi at Kundhela and Raising of speed to 110 & 130 KMPH in VS-DB-KDCY section) is sanctioned by Rly. Board on 12.10.20. Revised Estimate costing Rs. 1218.52 Cr under finance vetting. Dabhoi-Chandod (18 Km) and Chandod - Kevadiya (31.75 km) :sections opened to passenger traffic in 2020-21. Hon'ble PM Shri Narendra Modi inaugurated the Dabhoi – Chandod Gauge conversion (BG line-18 km), new BG railway line from Chandod to Kevadiya (32 km), Newly electrified Pratapnagar – Kevadiya section (80 km) and new station buildings of Dabhoi Jn, Chandod and Kevadiya with flagging of passenger trains across the country through video conferencing on 17.01.2021. Section handed over to BRC Division on 27.04.2021. Balance works of embankment protection and other works are in progress.
CPM© BRC/ Dy CE (C) III	Dabhoi Bye pass Line (3.5 Km)	2020-21					Sanctioned as material modification on 12.10.20. CRS/WC has inspected the 2.693 km By-pass line at Dabohi for Ekata Nagar(Kevadia) with Miyagam Karjan-Dabhoi (32.306 Km - 2.693 = 29.613 Km) section. Certain items need to be complied for authorization. CRS certified fit vide letter dt 13.07.23.
(ii) D	OUBLING (PH-15)						
CEGIII CCG/ Dy.CE©I 9 RTM	Akodia- Mohammadkhera- Shujalpur-Patch doubling (13.15 Km.) (Madhya Pradesh, RTM)	2003-04 31.36	34.40 (S)	46.53 (Cap.) 0.35 (EBR IF) 46.88 (Total)	0.0001 (EBR IF)	0.00 (EBR IF)	CRS inspection carried out on dt, 01.11.10. The works regarding connectivity on either side stations i.e. Akodia & Shujalpur was completed and the section was commissioned for passenger traffic on 7.12.10.
7 35	Udhna - Jalgaon with electrification (306.93 Km.)	2008-09 (714.60)	2446.85 (S (Revised)	1308.09 (Cap.) +	15.00 (Cap.) +	31.44 (Cap.) +	Whole Udhna - Jalgaon project commissioned in July'2018. Dedicated to Nation done by Hon'ble Prime Minister Shri Narendra Modi on 16.02.19.
ST	& MM of Udhna-Surat 3rd Line (2.65 Kms)			1293.38 (EBR-IF) 2601.47	0.00 (EBR-IF) 15.00	0.00 (EBR-IF) 31.44	Remodelling of Udhna yard: Biggest EI of WR at Udhana (392 routes) along with yard remodelling commissioned on 06.03.2023.
CE@I-CCG/ Dy.CE@ST	[98 Kms. & 2.65 Km in Gujarat & 208.93 Kms. in Maharashtra, BCT]			(Total)	(Total)	(Total)	Surat-Udhna 3rd line (2.65 Km): Detailed estimate costing Rs.33.63 Crs sanctioned in May'18. CRS inspected the Surat-Udhna 3rd line (1.995 Km) Doubling Line section on 28.08.23 and certified fit for passenger & goods opening with @ maximum speed of 90 Kmph with diesel traction vide letter dt. 28.08.23.
8	Viramgam -	2010-11	279.40 (S)	279.10	0.30	0.03	With the commissioning of Lilapur-Kesariya section on 02.10.15, the whole section
36	Surendranagar (65.26 Kms.)	271.88	_, _, _, _, _, _, _, _, _, _, _, _, _, _	(Cap.) +	(Cap.) +	(Cap.) +	from Viramgam to SUNR commissioned.
M I-AE	(Gujarat-Viramgam			56.43 (EBR-IF)	(EBR-IF)	0.00 (EBR-IF)	
CPM I-ADI Dy.CE)C)III-ADI	station in ADI, balance in RJT)			335.52 (Total)	0.30 (Total)	0.03 (Total)	
9	Viramgam-Samakhiyali	2011-12	1491.89 (S)	470.77	20.00	57.98	With the commissioning of Wadharwa-Surbari (Between 2 ROB) (Maliya 'A' Cabin -
37	(182.23 Kms.). (Gujarat, ADI)	(685.2)	(!st Revised)	(Cap.) +	(Cap.) +	(Cap.) +	Maliya 'B' cabin ; 8.391 Km) on 25.03.23 wholw project has been commissioned. First Revised estimate has been sanctioned by Rly. Board vide letter dt.3.04.23. Revised Estimate is under preparation.
mgam- (142.02	Super Critical &			1023.94 (EBR-IF)	0.00 (EBR-IF)	0.00 (EBR-IF)	Total 7.84 Ha Land required (including 3.345 Ha govt land) in 5 villages for Long Haul loop and elimination of LC: Section 10A issued for 2.73 Ha of private land for
/iram DL (1	Vision 2024			1494.72	20.00	57.98	four villages. Pending for village Sukhpur of Morbi District.
CPM II-ADI/ Dy.CE⊚ IV & GIM [Viramgam- Dhanala-Maliya (Excl.) of VG-SIOB DL (142.02				(Total)	(Total)	(Total)	Maliya yard: Maliya yard remodeling completed on 28.09.22 ROB-1 & 2 (Rebuilding): There were 2 Nos ROB at KM 699/2-3 (2 lane) and 706/8-
≥ × × × × × × × × × × × × × × × × × × ×							9 (2 lane) respectively. These 2 Lane ROBs are located between Wadharva–Maliya Miyana and Maliya Miyana-Indiranagar block sections respectively.
.CE©							ROB-1@Km 699:- Work completed in Jan. '23, traffic diverted on new approach. ROB-2 @Km706:- New ROB commissioned on 16.02.23.
JI/ Dy ya (E)							Wadharwa-Surbari Between 2 ROB) (Maliya 'A' Cabin - Maliya 'B' cabin) commissioned in March 2023.
4 II-AE ₃-Maliy							
CPN							
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Sr. No. P.B. No (23- 24)	Project (State, Division)	Year of approva (Abstrac t cost)	Estimated Cost (Status)	Approx. expendi- ture upto 31.3.23	Original Budget grant during 2023-24	Expendi- ture in 2023-24 upto Aug'23	(Figures in crores of Rupees) Status (Targeted works in Red Colour) (Commissioned work in Blue colour)
CPM-I-ADI 88 Dy.CE©I-ADI 99.CE	Vatva-Ahmedabad - 3rd line with automatic signalling (7.50 Kms Now 6.0 km., curtailment due to high speed corridor) (Gujarat, ADI) CPM-ADI Dy.CE©I-ADI Super critical (VISION 2024)	2013-14 32.58	39.78 (S)	1.69 (Cap) 52.86 (EBR-IF) 54.54 (Total)	0.50 (Cap) 0.00 (EBR-IF) 0.50 (Total)	1.18 (Cap) 0.00 (EBR-IF) 1.18 (Total)	Work was completed except in 45m length as compound wall of Dargah is falling in the track alignment. So, it was decided that commissioning the 3rd line between Vatva-Maninagar, just short of Dargah would be done in phase I. CRS inspected the section from km 487.854 to km 492.884 (5.03 km) on 9.11.20 and certified fit for passenger opening. Vatva – Ahmedabad 3rd Line section has been handed over to open line. The Hon'ble Waqf tribunal – Gandhinagar have passed permanent injunction order on 16.09.2021 which was challenged in Hon'ble High Court of Gujarat. Hon'ble High Court had passed the order on 05.05.22 where the impugned order (16.09.21) of the waqf tribunal was quashed and set aside. On 8.05.22 the infringement (boundary wall of Dargah) had been demolished in close coordination with RPF, GRP, city police & the engineering department of construction and open line, ballast bed made and track linking started before the opposite party approaching Higher Court for appeal against the order. Track linking in balance portion (0.656 km) which was pending due to the stay had been laid and completed on 09.05.2022. Balance 2.47 Km between Maninagar- Ahmedabad has been commssioned on 23.07.2022. Whole project commissioned.
11 39 NVR - RVNL	Palanpur-Samakhiali (248.25 Km RVNL/Map, 274.73 Km. Pink Book). (Gujarat, ADI) CE(C)Survey Dy.CE©III-ADI (KRCL Funded) (RVNL) Critical (VISION 2024)	2013-14 1266.9	4291.27 (S)	2297.69	0.0001 (Cap) 0 (EBR(IF) 0.00 (Total)	0.00	Project transferred to RVNL vide Rly. Board's letter dated 9.07.13. Palanpur – Radhanpur doubling project (113.50 KM) dedicated to nation by Hon'ble PM shri Narendra Modi on 18.06.22. CRS inspected the Diyodar (Excl.) to Radhanpur (Excl.) section (38.84 Km), Varahi-Chhanasara (16.22 Km), Adesar - Kidiyanagar (25.185 Km), Piprala-Adesar (16.945 Km) & Chhanasara - Piprala (23.808 Km) on 08.04.22, 7.06.22, 19.10.22, 7.01.23 & 24.02.23 and authorized the opening of the section for public carriage of Passenger & Goods at an initial maximum speed of 95 kmph, 95 Kmph, 100 Kmph, 90 Kmphand 100 Kmph vide letter dated 08.04.22, 7.07.22, 19.10.22, 7.01.23 & 24.02.23 respectively and whole project commissioned. Work being done by RVNL. (RVNL)
CPM- II-ADI / DYCE@ KJ1 (Daidi to Rajkot, (688.27Km-742.16 Km)) and 05 CPM ADI / Dy CF (C) VI ADI (SI JNR	Surendranagar - Rajkot Doubling of Broad gauge single line section (116.17 Kms.) ROR (+) 7.91% (Gujarat, RJT) Critical & Vision 2024	2015-16 1315.2	1042.11 (S) (Rev. incl MM) 1474.05 (U) (Revised)	412.73 (Cap) 763.17 (EBR-IF) 80.09 EBR (S) 1255.99	100.00 (Cap) 0.00 (EBR-IF) 100.00 (Total)	39.99 (Cap) 0.00 (EBR-IF) 0.00 (EBR-S) 39.99 Total	With the commissioning of Bileshwar -Rajkot (9.148 Km) section on 11.02.23 wholw project commissioned. Revised estimate including material modification (39.72 Crores) of rebuilding & regirdering of 1 (One) Road Over Bridges sanctioned by Railway Board vide letter dt. 28.04.22. The revised estimate costing Rs 1474.05 Crs. in process, has the provision of elimination of 14 nos. LCs out of 81 Nos. LCs between SUNR & Rajkot. Land acquisition completed except for 0.77 Ha for RoB rebuilding for Double Stack Container. For 0.77 Ha- Proposal submitted to issue 20A notification on 06.09.22 and is under verification with Special Land Acquisition Officer. Balance work of 2 ROBs in progress.
13 41 CE(C)III-CCG/ 14 43 43	Nimach - Chittaurgarh (55.795 Kms.) Doubling (20.582 Km in Madhya Pradesh & 35.213 Km in Rajasthan, RTM) Critical & Vision 2024 Nagda-Ujjain - Doubling of Gambhir Bridge (1.58 km PB	2015-16 259.68 2016-17 31.29	389.99 (S) 28.16 (S)	64.27 (Cap.) + -0.3262 (EBR-S) + 458.94 (EBR-IF) 522.88 (Total) 0.88 (Cap) -0.10	50.00 (Cap.) + 0.00 (EBR-IF) 50.00 (Total) 1.00 (Cap) 0.00	2.94 (Cap.) + 0.00 (EBR-IF) 2.94 (Total) 0.00 (Cap) 0.00	Revised Estimate costing 511.60 crs. is under process. Chittaurgarh — Bisalwaskalan (46.39 Km) section commissioned up to March 22. Bisalwaskalan-Nimach (as per CRS 9.403 Km): CRS inspected the section on 13.09.22 and certified fit for passenger & goods opening with @ maximum speed of 95 Kmph with diesel traction vide letter dt. 13.09.22. Balance works as per MOU with Division for handing over in progress. CRS accorded the provisional sanction for opening the doubling of Gambhir Bridge (1.85 km) between Aslaoda — Naikheri section for passenger traffic on 18.07.20. TWO/NI work completed on 16.09.20 & commissioned for passenger traffic.
CE® III - CCG/ Dy.CE® I RTM	/1.85 km target) between Aslaoda - Naikheri (Madhya Pradesh, RTM)			EBR(S) 19.73 (EBR-IF) 20.51 (Total)	(EBR-IF) 1.00 (Total)	(EBR-IF) 0.00 (Total) MMISSION - NIL -	ED DURING 2023-24

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Sr. No.	Project	Year of approva	Estimated Cost	Approx. expendi-	Original Budget	Expendi- ture in	(Targeted works in Red Colour)
P.B.		(Abstrac	(Status)	ture upto	grant	2023-24	(Commissioned work in Blue colour)
No	(State, Division)	t cost)	(31.3.23	during	upto	(,
(23-	(2,	,			2023-24	Aug'23	
24)				(6)	WORKS	ADOUTED	DUDING 2022 24
(i) NI	EW LINE (PH-11)			(C)	WORKS	ARGETEL	DURING 2023-24
• • •	Dahod – Indore via	2007-08	1873.10 (S)	851.89	440.00	112.32	Detailed Estimate sanctioned by Rly. Brd. on 19.06.12 at a cost of Rs. 1640.04
1	Sardarpur,Jhabua &	679	1073.10 (0)	(Cap.)	(Cap.)	(Cap.)	Crore. MM costing Rs 233.06 crs for electrification of Dahod-Indore section
	Dhar (200.97 Km)			118.59	0.00	0.00	sanctioned by board on 26.06.20.
.50	incl.material			(S.Fund)			RB vide letter No 93/W-1/NL/W/6/GDA-MKC, dt.16.12.21 had approved for de-
166	modification for change in alignment via			77.61	(SF) 440.00	EBR (S) 112.32	freezing the work of Dahod-Indore via Jhabua, Sardarpur, Dhar & Pithampur (200.97 KMS) New Line project for further execution.
) (e	Amjhera (4.82 Km).						Land acquisition had been done as per the old survey in Dhar - Sardarpur section
9	(Total length = 204.76			EBR (S)	(Total)	(Total)	and proposal for land acquisition in Sardarpur-Jhabua Section is under progress. FLS
to Indore) (169.	km)			1048.09			work was awarded to RITES on 01.06.2022 between Dhar - Jhabua. FLS on old
ďa	(23.28 Kms. in Gujarat & balance 181.48 Kms.			(Total)			alignment completed by RITES and and collection of geotechnical details and GADs preparation is underway.
(Jhabua	in MP, RTM)						During review of alignment, it is noticed that old alignment is infringing to National
							Highway in Dhar - Sardarpur Section. Thus, fresh survey for 4.2 Km length is in
							progress. Also as per Railway Board Guidelines, track geometry is to be made fit for
=							130 KMPH due to which easing out of curves required to be done in Dhar -Jhabua Section which led to flattening of curves resulted into fresh survey of some locations
(i)							& increased land acquisition requirement.
/ C Z							Works shall be completed in phases (Dhar - Amjhera & Amjhera - Sardarpur,
CPM-IND (ms) & Dy.							Sardarpur-Umerkot & Umarot-Jhabua) and shall be executed through BOQ & EPC
PM S (St							mode tender. As per alignment submitted by RITES, the section will have about Tunnel - 2 Nos.
οÆ							(700m), Major Bridges - 80 Nos., Minor Bridges - 140 Nos., Road Crossing - 70
CPM-IND / Dy.CE© I RTM [(Upto Jhabua) (35.26 Kms) & Dy.CE© II INDB							Nos
(35							Land: 434.6 Ha land in section from Tihi to Sardarpur (86.43km) has been acquired.
oua)							In Tirla - Sardarpur section LA held up on 3.175 KM due to revision of alignment for easing of curves . Approximate land requirement between Sardarpur – Jhabua is
hat							460.14 Ha in a length of 63.04Km. These quantities are based on old tentative
to J							alignment. FLS by RITES is in progress and Final alignment is changing. Land
J Q							Acquisition proposal will be initiated after finalization of FLS.
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							Indore – Rau (12 Km) & Rau - Tihi (9.00 Km) commissioned in Mar.'16 & Mar.'17
							respectively. Engine rolling of Dahod-Katwara (11.30 Kms) New Line of Dahod-
							Indore NL project completed on 12.10.2022. Commissioning is planned with engine
							Rolling without signaling to avoid theft of assets, signaling cables & other equipment
							as it is not possible to introduce passenger and Goods services between Dahod & Katwara. This section will be commissioned along with Katwara-Jhabua (24.80 Kms)
							for passenger traffic, where land acquisition and tendering is in progress.(which may
							take time due to forest land acquisition which is in process).
							Tihi - Pithampur - Dhar (46.67Km) : - In Tihi-Pithampur (8.29 Km) section
							earthwork & bridges have been completed in entire section except the tunnel. After de- freezing of the project on 16.12.21, contracts for the work of partially completed
							Major & Minor Bridges, Earthwork and Tunnel awarded. Work is in progress.
							Earthwork (3.4/3.6)(94%), Major bridge (3/4 Nos)(75%), tunnel (1550/3140 RM)
							(51%) completed. Tunnel :- Balance Tunnel of 1590 RM- Up to date 66.50 M
							excavation done and work is in progress. In Pitampur- Dhar (38.38 Km) targeted section contract awarded in Sept 22 and Earthwork and bridge work is in progress.
							Sound of and add in Sopi 22 and Earthwork and bridge work is in progless.
							(i) Dhar-Sardarpur (39.76Km): Land acquisition had been done as per the
							previous survey for Dhar-Sardarpur section. Fresh LAO awarded to M/s RITES on
							01/06/22 for Final location survey (FLS) from Dhar to Jhabua. As per alignment
							submitted by RITES, the section will have about Tunnel - 2 Nos. (700m), Major
							Bridges - 80 Nos., Minor Bridges - 140 Nos., Road Crossing - 70 Nos. As per
							Railway Board Guidelines, track geometry is to be made fit for 130 KMPH due to which easing out of curves required to be done in Dhar -Jhabua Section which led to
							flattening of curves resulted into fresh survey of some locations & increased land
							acquisition requirement.
							From Sardarpur to Amjhera Plan & L-Sections received on 21.07.23 and Amjhaera-
							Jhabua Plan & L-section under preparation, topographic survey completed. Geotech investigation is in progress. EPC tender under preparation.
							(ii) Sardarpur- Jhabua- Katwara (86.62Km): Sardarpur-Umerkot (21.74 Km),
							Umerkot-Fatehpur (24.04 Km) & Fatehpur-Jhabua (18.46 Km) : FLS by RITES is in
							progress. EPC tender will be invited
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		1					(Figures in crores of Rupees)
Sr. No. P.B. No	Project (State, Division)	Year of approva (Abstrac t cost)	Estimated Cost (Status)	Approx. expendi- ture upto 31.3.23	Original Budget grant during	Expendi- ture in 2023-24 upto	Status (Targeted works in Red Colour) (Commissioned work in Blue colour)
(23- 24) DYCE⊚ RTM					2023-24	Aug'23	up to Dec-23. In Katwara-Pitol, land acquired, expect forest land. (Stage-I approved on 21.12.2022 & work permission received and stage-II under process.) EPC tender opened on 21-02-2023. (Tender for Major /Minor bridges, earthwork, track. also includes ROBs and RUBs in Pitol - Jhabua). In Pitol-Jhabua, Permission granted by Forest Department to start work in 6.48 Ha of Forest land. In Jhabua-Pitol -Katwara (22.97 Km) section all ESP & SIP (except dahod) approved. Earthwork: (24/66)(36%), Major Bridge (0/11 Nos) & Minor Bridge (4/42, 22%) completed. Work is in Progress. Construction of Pitol Station building in progress. Ballast supply tender being invited. Targeted in 2023-24: Pithampur - Sagore (9.12 Km) - ESP, SIP & L sections approved. Engg.: 60%, S&T: 15%, Elec: 18%. Earthwork(1.0/1.1) (90%)(Sep-23), Blanketing (0.15/0.30) (50%) (Sep-23), Major Bridge (2/2)(100%), Minor Bridge (12/15) (85%) (Nov-23) & Ballast Supply (0.052 /0.262) (19.85%) (Nov-23). Critical Issues: (i) Construction of ROB (2 No) Sagore-Gunawad (15.24 Km) - ESP, SIP & L sections approved. Engg. 30%, S&T 15%, Elect 20%. Earthwork (2.25 /4.10) (55%) (Oct-23), Blanketing (0.00/0.70) (Nil%)(Oct-23), Major Bridge (3/5) (60%)(Dec-23), Minor Bridge (02/22)(25%)(Dec-23) & Ballast Supply (0.0 /0.5)(Nil%)(Dec-23). Critical Issues: (i) Shifting of 2 no EHT crossing (ii) Construction of RoB (1 No.) on MPRDC Road Gunawad-Dhar (14.02 Km) - ESP, SIP & L sections approved. except 1 SIP, in process of approval. Alteration in 1 ESP in process of approval due to change in alignment between Dhar-Amjhera. Engg.: 10%, S&T: 5%, Elect: 8 %. Earthwork (4.25/11.50)(37%)(Dec-23), Major Bridge (1/7) (24%)(Jan-24) & Minor Bridge (0.5/9) (4%)(Jan-24). Critical Issues: (i) Construction of ROBs on NH (2 Nos.) and MPRDC (1 No.) Phy. progress: 40% (Over all) TDC: 11.0 Km-Engine rolling (Dahod-Katwara): 9.12 km - Dec: 23 (Pithampur - Sagore): 15.24 Km - Len 2/4 (Sagore) - 15.24
CPM BRC/ Dy.CE© III- BRC 7 91	Chotaudepur-Dhar (157 Km) (27 Kms. in Gujarat & balance 130 Kms. in Madhya Pradesh, BRC except Dhar in RTM) Other	2007-08 570	1793.65 (S) (Revised)	948.97 (Cap) 86.68 (S.Fund) 146.77 EBR (S) 1182.41 (Total)	155.00 (Cap.) 200.00 (SF) 355.00 (Total)	53.63 (Cap) 0.00 (SF) 53.63 (Total)	: 9.12 km - Dec.'23 (Pithampur - Sagore) : 15.24 km - Jan.'24 (Sagore - Gunawad) : 14.02 km - Feb.'24 (Gunawad - Dhar) : 22.97 km - June.'24 (Jhabua-Pitol-Katwara) : 8.29 km - Oct. 24 (Tihi-Pithampur) : 21.3 km - Dec. 24 (Dhar-Amjhera) : 18.46 km - Sept. 25 (Amjhera-Sardarpur) : 21.74 km - Dec 25 (Sardarpur-Umerkot) : 24.04 km - Jan 26 (Umerkot-Fatehpur) : 18.46 km - Feb 26 (Fatehpur-Jhabua) @ Subject to timely acquisition of Land. The detailed estimate was sanctioned in Sept 2012 at a Cost of Rs. 1347.26 Cr. MM- Ifor RE work was sanctioned in Jul 21 Cost Rs 177.42 Cr. Revised part Estimate for land due to escalation was sanctioned in March 2023 additional Cost of Rs 268.97 Cr. Total revised sanctioned cost of the works comes to Rs 1793.65 Cr. Land : 546.75 Ha has been acquired up to kakarwa (91 km). Kakarwa - Dhar (66 Km) Section: Approximately 608.66 Ha land is to be acquired (241.66 Ha Private and 121 Ha Govt. land & approx 248 Ha Forest Land). In Dhar district, out of 287.24 Pvt. land, 46.16 ha land is handed over to Railways, and for 220.80 ha Pvt. land Sec - 19 approved; For remaining 20.268 ha Pvt. land in Chunpya- 2 village, Sec-11 is in process. State Govt. is requested to expedite Land acq. Proposals for transfer of 158.06 ha Govt. land also submitted offline. As per demand, amount deposited for 18 villages in Jun'2022 and land transferred to Railways. For remaining 19 villages DD prepared and submitted on 27.6.23 MoEFCC and Govt. of Madhya Pradesh to issue forest clearance of 163.188 Ha in Tanda range and 74.197 Ha in Sardarpur range of Dhar district, Joint verification of 244.04 completed and matter is in process for clearance. File for stage-1 clearance frowarded to MoEFCC. Observation of MoEFCC received on 23.05.23. Reply of items pertained to railways submitted on 08.06.23. Requested for expediting the process for approval of stage I & Stage II clearance. In Alirajpur district, forest clearance of 6.65-hectare land in Alirajpur district, under approval with MoEFCC for approval with main proposa

C	Due ! t	V	F-41	A	Onlar! '	F	(Figures in crores of Rupees)
Sr.	Project	Year of	Estimated	Approx.	Original	Expendi-	Status
No.		approva	Cost	expendi-	Budget	ture in	(Targeted works in Red Colour)
P.B.		(Abstrac	(Status)	ture upto	grant	2023-24	(Commissioned work in Blue colour)
No	(State, Division)	t cost)		31.3.23	during	upto	
(23-					2023-24	Aug'23	
24)							In Jobat - Dekakund (11.88 km), Engg.: 50 %, S&T: 50%, Elect: 1 % completed.
							Earthwork (19.2/22)(87%) along with minor bridges completed except 650 M in forest
							land.
							Blanketting(26/48)(56%)(Sep-23), Minor bridges/LHS 32/34 (95%), Major Bridges (3
							nos), foundation completed (Nov-23).
							Contract for track linking and building awarded on 04.07.2023. Foundation work is in
							progress.
							Critical Issues: 6.65Ha Forest land at Alirajpur forest division:- The proposal is to be
							sent to the Ministry of Environment, Forest and Climate change for Violation. The
							Land is in dispute between forest and revenue authorities. The proposal has been
							moved from PCCF office MP to DDG office in MP on 24.07.23. Meetings with PCCF
							and DDG has been done by Dy.CE C BRC and CPM C BRC on 7.08.23 and
							17.08.23 respectively.
							Dekakund-Tanda Road (15.70 Km) : Engg. : 40%, S&T : 5 %, Elect: 2 %
							completed.
							Earthwork and minor Bridges in 4.7 km completed. Minor bridges/LHS - 8/37
							(22%)(Dec-23). For all 4 Major Bridges Contract awarded in Feb 23 and work in
							progress (30%)(Jan-24). For balance E/W and minor br work, contract awarded on
							10.05.23. Contract for track linking and building awarded on 04.07.2023 & work is in
							progress.
							Critical Issues: Land acquisition in a stretch of 4.64 km is required. Section -19
							approved on 12/05/2023. State Govt. is requested to expedite land acquisition.
							approved on 12/00/2020. State Covt. to requested to expedite tand dequisition.
							Tanda Road - Dhar (On EPC mode) (56.76 Km): About 242 Hact forest land spreading in 40 Km stretch and 451 hact (pvt + Govt) land involved. Section 19
							issued. Land Acquisition in progress. Out of 287.24 Pvt. land, 46.16 ha land is
							handed over to Railways, and for 220.80 ha Pvt. land is in progress. Out of 158.06
							ha of Govt land, 50.20 ha of land was handed over to Railways. Balance land of
							107.86 ha land is under transfer with Collector, Dhar. Expected to be transferred by 30.08.23
							Forest clearance of 237.67 hac land in Tanda and Sardarpur range of Dhar Distt
							awaited. Matter is with MoEFCC. Matter was raised by Dy. CE C IV in a meeting held
							on 07.08.23 in Bhopal, M.P with PCCF and Dy. DG of Ministry in their respective
							offices, regarding the same in which it was decided for a visit by Dy. DG to the
							location of CA as well as the forest areas under transaction on 17-18.08.23. EPC
							tender will be processed.
							Khandala – Jobat (14.62 Km) : CRS inspected the Khandala – Jobat (14.62
							Km) section on 16.05.23. Initial
							authorization awaited.
							Physical progress : 55 % (Overall Project)
							TDC: 14.62 Km - CRS doneinspection complted (Khandala- Jobat)
							: 11.88 Km - Dec'23 (Jobat-Dekakund)
							: 15.70 km - Feb.'24 (Dekakund - Tanda Road)
							: 56.71 Km (Bal.) - Dec.'26 (Tanda Road - Dhar) @
							@ Subject to timely acquisition of land.
							Souppost to timely acquisition of failu.
(ii) C	NICE CONVERGION	/DU 44\		l		<u> </u>	
(II) G	AUGE CONVERSION	(PH-14)					

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Sr. No. P.B. No (23- 24)	Project (State, Division)	Year of approva (Abstrac t cost)	Estimated Cost (Status)	Approx. expendi- ture upto 31.3.23	Original Budget grant during 2023-24	Expendi- ture in 2023-24 upto Aug'23	Status (Targeted works in Red Colour) (Commissioned work in Blue colour)
(23-24) 17 10 8QNI-INDB CE© INDB	Ratlam - Mhow - Khandwa - Akola (472.60 Km.) including material modification for Fetahabad - Chandrawati Ganj (22.96 Km) & Rau - Ambedkar nagar (DADN, Mhow) Doubling 9.51 Km ROR - 11.33% [MM 21.54 Km GC & MM 9.51 Km DL 303.95 Kms. GC (Total 335 Km) under WR and balance 174 km under SC Rly.] (Madhya Pradesh, RTM) Pragti (VISION 2024) (Special Rly Project)	2008-09 1421.3 (for full project) 897.979 8 (For WR portion)	603.04 (S) Part estimate for 159.45 Kms. 427.25 (S) Part est. for Sanawad to Khandwa (62.00 Km.) 2307.86 (S) Part est for Mhow - Sanawad (84.65 km) 3338.15 (S) [Complete det. Est. except MM]	952.83 (Cap) + 76.68 (S.Fund) + 430.91 (EBR-P) 98.30 (EBR-IF) 102.47 (EBR-S) 1661.19 (Total) (For WR)	_		Out of total 303.95 Km (W.Riy, portion), 206.81 Km section commissioned (from Dhoswas-Ratiam to Mhow & Sanawad-Mirantherio Khnadwa & Khandwa bye pass cabin - Khandwa M n. (4.5 Km) WR Limit) for passenger traffic upto Mar. 23. Mathela-Nimarkhedi Gauge Converted & electrified section was dedicated to nation by Horhble M Shri Narendra Modi on 15.11.21. As per earlier DPR, the ruling gradient in Mhow (DADN) - Mukhtiara Balwada war in 100 being the Ghat section. Due to operational requirement it Transportation of Coal loads, Railway Board accorded approval for change in ruling gradient from 1 in 100 to 1 in 150 in July-2021. FLS contrate awarded for Final location survey along the detour alignment with 1.150 ruling gradient in Jan-22, Due to extremely poor progress, the contract was terminated on 04.04.22. The tender was reinvited and awarded to Mis RITES on 09.05.22. As per alignment submitted by Mis RITES, the section shall have 21 Nos. of tunnels of 15.47 Kms length, Major Bridges - 37, Minor Bridges - 70, RUB - 12, ROB - 3, Pipeline Crossing - 4 & Viaduct - 3.5 Km Viaducts. Tander Planning: The phasing of EPC tenders shall be done after submission of sallent features of the project. Section shall be comrisioned in phases. Land required: 394 Ha Approx (Forest - 80%, Govt15% & Pvt 5%). Mhow (DADN, Dr Ambedkar Nagar) - Mukhtiara Balwada (70.76 Km) Section - For Mhow-Patalpani (5.51 Kms.) section composite contract awarded on 05.06.23. L section 3 has been composited to prove the project. Section shall be comrisioned in phases. Land required: 394 Ha Approx (Forest - 80%, Govt15% & Pvt 5%). Mhow (DADN, Dr Ambedkar Nagar) - Mukhtiara Balwada (70.76 Km) Section - For Mhow-Patalpani (5.51 Kms.) section composite contract awarded on 05.06.23. L section 3 has been approved. In ESPA 2 SIP are in process of approval. Eng. 200.23. Length of the properties of the project. Section 3 has been proved to the project. Section 11.00 project. Section 11.00 project. Section 11.00 project. Section 11.00 project. Section

Sr. No. P.B. No (23- 24)	Project (State, Division)	Year of approva (Abstrac t cost)	Estimated Cost (Status)	Approx. expendi- ture upto 31.3.23	Original Budget grant during 2023-24	Expendi- ture in 2023-24 upto Aug'23	(Figures in crores of Rupees) Status (Targeted works in Red Colour) (Commissioned work in Blue colour)
741							Mukhtiara Balwada – Sanawad (25.67 Km): For Mukhtiyara Balwada-Omkareshwar (20.70 Kms) section the scope of EPC tender has been revised and sent for accounts vetting. The scope tender includes Civil, Track, TRD & Power. ESP: 03 Nos - All approved. The contract for Br. No. 813 (13 x 6.1 M steel open web girder) awarded on 29.09.2022. Division have closed MG train services w.e.f. 1.02.23. The dismantling of bridge is in progress. For Omkareshwar-Sanawad section (5.40 Kms), Govt Land: Land acquisition (0.75Ha). Land-0.75Ha) required. SDM/Punasar has sent NOC to Collector/Khandwa for allotment on 19.06.23. Private Land: Land acquisition (Land-0.75Ha) required. Section 20E issued on 02.06.23. Valuation letter issued on 19.06.23. Section 20F is under process. Forest Land - Applied for Forest land (0.22 Ha) on 25.05.2022. Stage-I clearance received on 17.03.23. PCCF-Bhopal has written letter to DDG (Central)-Bhopal to obtain approval of Government of India on 27.03.23 & 20.04.23. Queries was raised by PCCF on date:04.07.2023 reply sent on 07.07.2023. Stage-II from Forest Department is expected by 10.08.23. ESP, SIP & L sections approved. Contract awarded on 20.06.2023. Track dismantling completed. Survey of alignment completed. Camp office and batching plant commissioned. Work of retaining wall started. Dismantling of Old bridge started. Excavation of abutment started at bridge no-819, 820. Earthwork (0.25/1.58) (9.5%) (Jan-24) completed.
Dy.CE©II-	Ujjain - Fatehabad (22.96 km) material modification	2017-18	104.82 (S)				CRS inspected the section on 11.02.21 and certified fit for passenger & goods opening with 25 KV AC traction @ maximum speed of 75 Kmph vide letter dt. 12.02.21. Gauge Converted & electrified section was dedicated to nation by Honáble Prime Minister Shri Narendra Modi on 15.11.21.
Dy.CE@I-INDB	RAU - Dr. Ambedkar nagar (DADN, Mhow) Doubling (9.51 Km) material modification	2018-19	88.54 (S)				Estimate sanctioned on 31.01.19 as material modification. Foundation stone laying done by Hon'ble Lok Sabha MP Smt Sumitra Mahajan on 03.03.19 at Mhow. The project has been notified as a Special Railway project. The contract for Civil Engineering works i.e. Earthwork, Minor bridges, Major bridges and track linking awarded on 23.12.2022. All contracts awarded. L section approved. All ESP approved, 1 SIP out of 2 approved, balance 1 SIP in process of approval. Engg. :30%, S&T: 25 %, Elect: 26 %. completed. Earthwork(0.98/1.46 L Cum)(67.1%)(Oct-23), Blanketing (0.15/.633 L Cum)(23.68%) (Nov-23), Major Bridge (0.36/2 Nos.) (18%) (Nov-23) & Minor Bridge(4/14 Nos)(28.5%) (Nov-23) completed
			3531.51 (S) [Complet e det. Est. incl. MM WR]				Critical Issues: Land acquisition: Proposal for acquisition of Private & Govt Land (1.22 Ha) land in Rau-Mhow Section submitted. 20A notifications issued on 11.08.23 & 23.08.23. Proposal for 4.07 Ha of land was uploaded on NOC portal on 29.05.2023. Joint verification completed. Land identified of equal land transfer, valuation of land completed and report submitted by DEFENCE /Mhow to their HQ.
			5677.80 (Gross DE incl. WR & (S) SCR)				Phy progress: 72% (Overall) TDC: 207.40 Kms - Commissioned (Dhoswas-Ratlam-Mhow, Sanawad-Nimarkheri, Nimarkheri-Khandwa bye pass cabin-Mathela & Khandwa bye pass cabin - Khandwa Jn WR Limit): 5.40 km - Jan.'24 (Sanawad - Omakareshwar) : 5.51 km - Dec.'23 (Mhow- Patalpani) : 64.97 Km - Mar.'26 (Patalpani- Muktiyara) : 20.7 Km - Oct.'24 (Muktiyara - Omakareshwar) : 21.54 Km - Commissioned (Fatehabad - Ujjain) : 9.51 Km - Dec.'23 [Rau - Mhow (Dr. Ambedkar Nagar)] * Subject to completion of timely completion of land acquisition

Sr.	Project	Year of	Estimated	Approx	Original	Expendi-	(Figures in crores of Rupees) Status
No. P.B. No (23- 24)	_	approva (Abstrac t cost)	Cost (Status)	Approx. expendi- ture upto 31.3.23	Original Budget grant during 2023-24	ture in 2023-24 upto Aug'23	(Targeted works in Red Colour) (Commissioned work in Blue colour)
18 12 CPM-II-ADI/ Dy.CE V ADI	Bhuj - Naliya GC(101.35 Km) with extension from Naliya to Vayor (24.65 Km) (Total 101.35 Kms. GC + 24.65 new line = 126 Kms.) [Deshalpur - Naliya - Vayor (96 Km) - through state joint venture] (Gujarat, ADI) (VISION 2024)	2008-09 (238.24) Supplimentary	1094.37 (S) (Revised estimate for bhuj - naliya, 442.03 (U) (Estimate for Naliya to Vayor (24.65	89.65 (Cap.) + 53.62 (S.Fund) 0.57 (EBR - S) 143.84 (Total)	350.00 (Cap) 0.00 (S.Fund) 350.00 (Total)	57.39 (Cap) 0.040 (S.Fund) 57.43 (Total)	Revised detailed estimate for GC works has been sanctioned by Railway Board on 11.08.23. Detailed Estimate for Naliya - Vayor New Line portion Rs.442.03 Cr. has been sent to Rly. Board on 14.02.23 for sanction. Initially SPV was made to execute the work on cost sharing basis with RITEs and Pvt. Party, but later on private firm back out on account of cost over run due to the inclusion electrification of section. RB vide letter dated 29.6.15 has advised to this Rly to go ahead with the finalization of tenders and execution of work. Bhuj - Deshalpur (30 Km) section is commissioned for passenger traffic in Sept.17. GM WR has requested to RB on 26.12.20 to take up this project through railways own finance and with part funding from Ministry of Defense. Railway Board accord approval vide letter No 2019/JV/SPV/G-RIDE/Bhuj-Naliya(Pt) Dated 28.04.2022 for taking up Bhuj –Naliya GC only under gross Budgetary Support. Approval of GM has been taken on 29-03-2022 for getting the balance works between Bhuj- Deshalpur- Naliya through BOQ
							tender basis and between Naliya to Vayor through EPC tender. FLS tender for Deshalpur to Naliya has been awarded on dt. 05.05.22. Project has been declared as Special Railway Project to expedite the LAQ. Prant officer nominated on 16.02.23. Total 118.50 hect. (36.86 Govt.+ 81.64 Pvt.) land required. Contracts for Laying and linking of tracks and various P.Way works, supply of ballast, earthworks, minor bridges and execution of major bridge has been awarded. All 20 L section has been approved. Deshalpur-Mothala(34 Km): Land available. All contracts awarded. L section approved. All 4 ESP approved. All 3 SIP approved.Engg.: 46 %, S&T: 05 %, Elect: 1 % completed. Earthwork (3.40/4.10) (83%)(Sep-23), Blanketing(0.35/1.24) (28 %)(Oct-23), Major Bridges (3/13)(25.0%)(Oct-23), Minor Bridges (46/116)(40%)(Oct-23) and ballast (0.70/1.15)(60%) (Nov-23) completed. Ballast bed, sleeper and rail pairing started. Mothala - Naliya (37.49 Km): Land Available. All contracts awarded. L section approved. All 5 ESP approved. 3 SIP out of 4 approved, balance 1 SIP in process of approval. Engg.: 50 %, S&T:05 %, Elect: 2 % completed. Earthwork (3.75/4.0)(93%)(Sep-23), Blanketing (0.70/1.27) (55%)(Oct-23), Major Bridges (0/5) (00%)(Nov-23), Minor Bridges (56/80) (70%)(Oct-23) and Ballast (0.69/1.28)(54%) (Dec-23)completed. Ballast bed, sleeper and rail pairing started.
							Physical progress: 58% (Bhuj-Naliiya) TDC: 34.00 Km - Nov.'23 (Deshalpur- Mothala halt) : 37.49 Km - Jan'24 (Mothala halt- Naliya) : 24.65 Km Not fixed (Naliya - Vayor)** to be done through state joint venture. Executing agency to be decided.
19 17 IGA-II-ADI O'SCE©IV-ADI	Kalol-Kadi-Katosan Road (37.23 km) (Guj. , ADI)	2017-18 279.23	346.94 (S)	0.05 (Cap)	150.00 (Cap)	0.08 (Cap)	Estimate sanctioned by Railway Board vide letter dt.02.06.2022. Lay foundation stone of project done by Hon'ble PM shri Narendra Modi on 18.06.22. Project declared as special railway project on 20.09.22 and State Govt. nominated Special Land Acquisition Officer on 18.10.22. 6.33 Hect. land acquisition required to ease out two curves of 3 degree. Proposal submitted to SDM office on 21.12.22. For Acquisition of 6.044 Ha Private land in 3 Villages,20A notifications issued for 2 villages by 03-04-2023 and 1 Village by 26-06-2023. 20E notification to be expedited by State Govt. Joint measurement is in progress. EPC Tender - EPC Tender is discharged due to high rates. After discharged of EPC tender, two tenders for (i) Kalol – Kadi section & (ii) Kadi – Katosan Road section containing all activities opened on 22.08.2023 & under consideration with TC (TDC: 10.09.23). One tender for construction of S&T building invited, to be opened on 16.09.2023. Progress: In Kalol-Kadi L section, all ESP & SIP approved. Kadi Road SIP under correction after division review. Dismantling of track is in progress Contract for modification of 11 KV HT track crossing awarded on 02.02.2023. HT cable laid, commissioning due. Tender for modification of 66 KV HT track crossing invited on 01.09.2023. TDC: 19.29 Km - Feb'24 (Kalol-Kadi) : 17.94 Km - Sept'24 (Kadi-Katosan road)

Sr.	Project	Year of	Estimated	Approx.	Original	Expendi-	(Figures in crores of Rupees) Status
No. P.B. No (23- 24)	(State, Division)	approva (Abstrac t cost)	Cost (Status)	expendi- ture upto 31.3.23	Budget grant during 2023-24	ture in 2023-24 upto Aug'23	(Targeted works in Red Colour) (Commissioned work in Blue colour)
CPM-I- ADI / Dy.CE@I-ADI	Adraj Moti-Vijapur (39.75 km) (GUJ, ADI)	296.54	417.53 (S)	0.0837 (Cap)	50.00 (Cap)	0.38 (Cap)	Detailed Estimate sanctioned by Railway Board vide letter dt. 17.05.2022. Lay foundation stone of project done by Hon'ble PM shri Narendra Modi on 18.06.22. The project declared as Special Railway Project under clause 37A of Railway (Amendment) Act 2008 by competent authority on 6.7.2022, Notification issued. Special Land Acquisition Officer was nominated. Land required 15.395 Hec. (030 Hec. Govt. + 15.095 Hect. Pvt.). All Proposals submitted on 22.09.22 to issue 20A notification. 20A issued. JM yet to be started by State Govt. EPC contract awarded on 06.06.23. Preliminary works in progress. Contract for modification of 11 KV HT track crossing awarded on 02.02.2023. HT cable laid, commissioning due. In Adraj Moti-Limbodra L section, all ESP & SIP approved. EPC contract awarded on 06.06.23 for Engg and TRD part. Track dismantled in 7km Length. Field geotechnical survey completed in 35 bridges and 20 RUB site. GAD of station building, and bridges are under preparation by EPC agency. Earthwork (0.05/5.13 Lcum) (1%), Blanketing(0.03/0.5539) (5.4%), Minor Bridges (0/35)(0%) and Ballast supply (0.1/0.528) (19%) & track linking (0/17.64 TKM) completed. Physical progress: 1% TDC: 17.64 Km - Feb.'24 (Adraj Moti-Limbodra) : 22.21 Km - Jan-2025 (Limbodra-Vijapur) Critical Activities: (i) Land acquisition (ii) Infringements due to HTL of various voltage removal of the same is being pursued from GETCO. Joint survey completed and estimate awaited from GETCO. Last meeting held on 09.08.23. 66 KV Estimate received on 10.08.23.
21 19	Vijapur-Ambliyasan (41.53 km) (GUJ, ADI)	309.81	415.38 (S)	0.584	50.00 (Cap)	0.05 (Cap)	Detailed Estimate sanctioned by Railway Board vide letter dt. 17.05.2022. Lay foundation stone of project done by Hon'ble PM shri Narendra Modi on 18.06.22. Land required 35.67 Hect. (1.48 Govt. + 34.19 Pvt.). The project declared as Special Railway Project under clause 37A of Railway (Amendment) Act 2008 by
CPM-I- ADI / Dy.CE⊚I-ADI							competent authority on 6.7.2022. 20A issued. but 20E notification are yet to be issued. by State Govt. ESPs and L section approved. There is overhead crossing of 11 KV (being done by construction, contract awarded) as well as High tension line of 33 KV for which estimate has not been asked from GEB who will be doing the shifting, relocation to suit SOD. Ambliyasan-Charadu (9.40 Km): L section approved. All ESP approved, 1 alternation in process. SIP's are in process of approval. BOQ contract awarded on 29.05.23 for civil work and ballast supply. Dismantling of Track completed. Field geotechnical survey completed in 35 bridges and 20 RUB site. 34 quarters are coming in the alignment of the ambaliyasan yard for, which work of new quarters have started foundation of 1 block out of 3 is in progress. Engg.: 5%, S&T: - 2%, Elect: 2%. completed. Earthwork (Borrow area finalised. Earthwork started.(Jan-24) (0%). (ii) Vijapur-Vasai Dabhla (20.13 Km)-Nov 24: BOQ contract awarded on 27.05.23. Inventory of bridges and trees done. Bridge GADs are under approval. RUB GADs have been given for the construction.2 bridges and 2 rub drawings issued to contractor. Work is being planned Material testing for concrete done. Borrow area for earthwork is finalised and sample sent for testing.
							BOQ contract awarded on 29.05.23 for civil work and ballast supply started. Dismantling of Track completed. Inventory of bridges and trees done. Physical progress: 1% TDC: (i) Ambliyasan-Charadu (9.40 Km): Feb.'24 (ii) Vijapur-Vasai Dabhla (20.13 Km): Nov 24 (iii) Vasai Dabhla-Charadu (12 Km): Jan 25 Critical: (i) Land acquisition (ii) Infringement due to HTL of various voltage whose removal is being persued from GETCO. Joint survey completed and estimate from GETCO awaited. Last meeting held on 09.08.23

			_				(Figures in crores of Rupees)
Sr.	Project	Year of	Estimated	Approx.	Original	Expendi-	Status
No. P.B.		approva	Cost	expendi-	Budget	ture in	(Targeted works in Red Colour)
	(Otata Distalas)	(Abstrac	(Status)	ture upto	grant	2023-24	(Commissioned work in Blue colour)
No (23-	(State, Division)	t cost)		31.3.23	during 2023-24	upto Aug'23	
24)					2023-24	Aug 23	
22	Katosan Road-	2017-18	802.82 (S)	396.42	0.00	2.11	Detailed estimate sanctioned by Rly. Bd. on 18.10.18. Combined revised detail
16	Chanasma (51.72 km)		(Revised)	(Cap)	(Cap)	(Cap)	estimate costing Rs.803 Crs for Katosan Road-Chanasma-Ranuj sanctioned by Bd.
(20-	incl. New line for Maruti	387.90					on 01.11.19. Work being done under JV mode with State Govt., in which main
21)	siding at Bechraji						shareholder is G-RIDE. All land 9.396 hect. (2.2898 Govt.+ 7.1062 Pvt.) aquired.
	(3.618 Km)		(Katosan		0	0	Katosan-Bechraji (25Kms):- EPC contract awarded on 24.12.19. Work is in
	G-RIDE		Road-		(Deposit)	(Deposit)	progress along with electrification from Katosan Road-Becharaji. SAG committee
	G-RIDE		Chanasma-		0.00	2.11	has inspected the Katosan Road - Bechraji (25.057 kM) section and New line
	(GUJ, ADI)		Ranuj)		0.00	2.11	for Maruti siding at Bechraji (3.618 Km) on 19.03.23. Authorization for running of Goods Train issued on 23.03.23.
	(,,				(Total)	(Total)	EPC contract for Becharaji-Chanasma-Ranuj awarded in Aug'21. Work is in
	(VISION 2024)				(,	(progress. L section approved. All ESP & SIP approved. 1 Earthwork & Blanket
							15,11,500 Cum out of 16,65,000 Cum , Imp/Major Bridges 1 out of 6, RUBs 21 out
							of 27, Minor Bridge 15 out of 39, Ballast Supply 51700 out of 95500 Cum and
IDE							Linking 7 out of 39.54 has been done.
G-RIDE							
0							Phy. Progress: 92%
							TDC: 25.057 Km GC - Commissioned for goods
							: 3.618 Km NL - Commissioned for goods
							: 23 Km - Feb'24 (Becharaji-Chanasma)
23	Chanasma-Ranuj	2017-18		237.00	0.00	24.05	Detailed estimate sanctioned by Rly. Bd. on 18.10.18. Combined revised detail
17	(12.84 km)	2017-16					estimate costing Rs.803 Crs for Katosan Road-Chanasma-Ranuj sanctioned by Bd.
(20-	(1-10)	96.30		(Cap)	(Cap)	(Cap)	on 01.11.19. Work being done under JV mode with State Govt., in which main
21)	G-RIDE	30.30					shareholder is G-RIDE.
21)					0.0	0	EPC contract for Becharaji-Chanasma-Ranuj awarded in Aug'21. L section, ESP &
	(GUJ, ADI)				(Deposit)	(Deposit)	SIP approved.
H					0.0000	24.05	Work is in progress.
G-RIDE	(VISION 2024)						DI D 450/
Ō					(Total)	(Total)	Phy. Progress: 45% TDC: Dec.'23
							TDC: Dec. 23
/··· 5	CUEL ING (BU 45)		l			l	
(III) D	OUBLING (PH-15)						
24	Indore - Dewas -Ujjain	2016-17	603.69 (S)	316.61	185.00	46.64	Revised estimate under preperation. Out of total 72.45 Km, 51.70 Km section
44	(80 km)			(Cap.) +	(Cap.)	(Cap.) +	commissioned (from Ujjain(C)- Karachha- Binjana- Barlai) for passenger traffic upto
44		700.00		(Сар.) т	(Сар.)	(Сар.) +	Mar.'23.
	(Madhya Pradesh,			261.37	0.00	0.00	Barlai - Laxmibai Nagar (20.75 Km) : Allotment of balance Government land of
	RTM)			(EBR-IF)	(EBR-IF)	(EBR-IF)	0.03 Ha is under process. Amount demanded by State Govt is deposited on 04.05.23. Agreement signed on 27.06.23. Balance Private land is 0.883 Ha (0.594 +
							0.289) between Mangliyagaon-Laxmibainagar Section.In 1st stretch, award declared
				15.34	0.00	0.00	for 0.594 Ha private land in past. But due to inclusion of additional beneficiary,
				(EDE 6)	(EDE 3:	(EDE S	rectified award yet to be declared rectified award declared on 29.08.23. Section 21
				(EBR-S)	(EBR - S)	(EBR - S)	notice has been issued.
					105		In 2nd stretch, for 0.289 Ha private land, Amount of Rs. 1.7 Cr. vide Demand Note
				593.32	185.00	46.64	has been deposited on 24.06.23. District Administration has given working
				(Total)	(Total)	(Total)	permission on yet to be acquired land. Demand Note from state Govt. is received on
							08.05.23. The compensation amount is deposited on 02.06.23. Award Declared on
8/ IDB							29.08.23 L section, ESP & SIP approved. All contracts awarded. Earthwork (2.57/2.67)
ΞΞ							(96.2%) (14.09.23), Blanketing (0.735/0.8) (91.9%) (15.09.23), Major Bridge (2.6/3)
Л-II E©							(86%) (15.09.23), Minor Bridge (16/18) (89%) (15.09.23), Ballast Supply
CPM-INDB / Dy.CE@I-INDB							(0.605/0.77) (78.57%) (Sep-23) & Track Linking (11/24.43) (47%) (Sept-23)
D S							completed. Work is in progress.
							Physical progress: 89% (Over all)
							TDC: 36.38 Km Commissioned (Karachha-Binjana-Barlai)
							: 20.75 Km - Sept'23 (Barlai-Laxmibainagar)
							: 3.5 Km (Laxmibai Nagar-Indore)-Already commissioned with Ratlam- Mhow
							GC project.

Sr.	Project	Year of	Estim	atod	Approx.	Original	Expendi-	(Figures in crores of Rupees) Status
No.	Troject	approva	Co		expendi-	Budget	ture in	(Targeted works in Red Colour)
P.B.		(Abstrac	(Stat		ture upto	grant	2023-24	(Commissioned work in Blue colour)
No	(State, Division)	t cost)	(Otal	uo,	31.3.23	during	upto	(Commissioned Work in Blue colour)
(23-	(01010, 211101011)	,			0.10.20	2023-24	Aug'23	
24)								
25	Anand-Godhra (79 km)	2017-18	692.26	(S)	85.25	200.00	39.75	Foundation stone laying done by Hon ble Prime Minister Shri Narendra Modi on
45	(GUJ, BRC)				(Cap)	(Cap)	(Cap)	04.03.19 at Ahemdabad. Monitoring of this project being done by PMO through
	(PM0 Monitored	683						PMREF portal under head PM Foundation Stone laid Projects. Detailed estimate sanctioned by Rly. Board on 25.01.19. Vide Rly. Board letter dt 10.06.21, railways
-	projects through				3.05	0.00	0.00	requested to plan execution of project on priority & funds for this project will be
_ ∞	PMREF portal - PM						(EBR-IF)	provided under gross budgetary support (GBS) as originally sanctioned.
S 5	Foundation Stone				(EBR-IF)	(EBR-IF)	,	The project is targeted by Dec.2024 with assured fund availability. MOR has decided
8 E	laid Projects)				88.31	200.00	39.75	to execute the project throughput EBR (IF). BOQ tenders are being planned due to
					(Total)	(Total)	(Total)	land unavailability in continuous stretch.
Ę. O.	PMREF portal - PM Foundation Stone laid Projects) PM Foundation Stone FS -100							
ک کے	FS -100							
								Status of land acquistion:- 33.2 Ha land (31.6 Ha Private & 1.6 Ha Gvt.) is
								required. Approximately 10.28 Ha (Private land- 9.21 Ha, Govt. land -1.07 Ha) is
								essentially required to be acquired for execution of work. 10.30 Ha Private land in 24
								Villages, 20A issued in July & Aug-22 and JM for all 24 Villages completed and 20 E
								notification issued for all 24 Villages by 12.06.23. Final award under preparation.
								Status of Approavl of Plans:- 8 L section out of 16 approved, 1 under preparation
								& 7 in process. All 13 yard plan/ESP prapared and in process.
								Progress: Contracts awarded. In Thasara-Sevaliya (13.21 Km) land available. All contracts awarded. Earthwork (0.62/0.72 L Cum.) (80%)(July-23), Blanketing
								(0.15/0.46 L Cum.) (32%)(Aug-23), Major bridge (0/2 Nos)(30%) Nov-23), Minor
								Bridges (9/14 Nos.)(65%)(Nov-23) and Ballast(0.25/0.48 L Cum.)(52%)(Dec-23)
								completed and works in progress. Work is in progress.
								Targeted section: Anand-Thasra(38.49 Km) In Anand-Ordi land available. 3 out
								of 4 ESP & all L sections approved. 1 ESP & 2 SIP are in process of approval. All
								contracts awarded. Engg.: 50%, S&T: 25%, Elect: 30 % completed.
								Earthwork (0.60/0.65 L Cum.) (92%)(Sep-23), Blanketing (0.30/0.35 L Cum.)
								(85%)(Sep-23), Minor Bridges (5/16 Nos.)(31%)(Oct-23), Major Bridges (0/1 Nos.)
								(65%)(Sep-23) Ballast (0.09/0.50 L Cum.) (18%) (Oct-23) & Track Linking (2.8/17)(16.4%)(Dec-23)
								completed. Works in progress. In Od-Thasra (21.7 Km) Land Available. L section
								(2/4 approved), ESP (3/3 approved) & SIP (0/2 approved) are in process of
								approval. All contracts awarded. Engg. :30%, S&T: 15%, Elect: 5%.
								Earthwork (0.60/0.80 L Cum.)(75%)(Sep-23), Blanketing (0.18/0.60 L Cum.)
								(30%)(Sep-23), Minor Bridges (9/21 Nos.) (30%) (Nov -23), Major Bridges (0/1 Nos.)
								(30%) (Nov -23), and
								Ballast (0.12/0.55 L Cum.)(21%)(Oct -23) completed.
								Works are in progress.
								Physical Progress: 26%
								TDC: Phase I: Anand - Ordi (16.5 Km) - Jan.'2024
								: Ordi-Thasra (21.7 Km) - Feb.2024
								: Phase II: Thasra – Timba Road (13.27 Km) - Dec'24
								: Timba Road - Godhra (27.04 Km) - Jan.'25
1			l		1		1	

_		1					(Figures in crores of Rupees)
Sr.	Project	Year of	Estimated	Approx.	Original	Expendi-	Status
No.		approva	Cost	expendi-	Budget	ture in	(Targeted works in Red Colour)
P.B.		(Abstrac	(Status)	ture upto	grant	2023-24	(Commissioned work in Blue colour)
No	(State, Division)	t cost)		31.3.23	during	upto	
(23- 24)					2023-24	Aug'23	
	Nimach-Ratlam (133	2018-19	1095.88 (S)	61.42	400.00	95.71	Foundation stone laying done by Hon'ble Cabinet Minister Shri Thawarchand Gahlot
46	Km)		(0)	(Con)	(Con)	(Cap)	on 26.02.19 at Nimach. Detailed estimate sanctioned by Rly. Board vide letter dt.
40		910.00		(Cap)	(Cap)	,	7.10.21.
	(Madhya Pradesh,				0.00	0.00	Status of Land Acquistion:- Approximately 12.388 Ha (3.733 Govt.+ 8.655 pvt.)
	RTM)				(EBR-IF)	(EBR-IF)	land in 23 villages is required to be acquired in 14 Km, i.e., in 11% of length of
	(VISION 2024)				400.00	95.71	project. The land is available in approximately 119 Kms (89%) length. 20A notification had been published for all 10 villages. 20E Notification for all 6 Villages issued. Joint
	(101011 2024)						measurement is in progress.
≥	(Special Rly Project)				(Total)	(Total)	Status of Approavl of Plans:- 12 ESPs out of 13 ESP of Ratlam to process after
ŀŘŢ	(, , , , , , , , , , , , , , , , , , ,						commissioning of EI work for which dispensation has been approved by RB recently.
.G / E©II-RTM	(PM Gati Shakti						Planned in Ph II and all 27 L-Sections approved.
SS)						Status of Tenders:- Two Composite tenders for Civil, OHE and S&T for Interlocked
■ C Dy.							yards in Nimach-Dalauda & Dalauda-Ratlam section and 2 EPC tender for Civil
) - I							Engineering works between Nimach-Dalauda and Dalauda –Ratlam has been awarded.
CE (C) - III CCG ©I-RTM & Dy.CE©							Progress:- Targeted section : In Dhoswas-Barayla Chaurasi (20 Km) Engg. : 30
유							%, S&T : 20%, Elect: 22 % completed.
CE (CE⊚I-R							Earthwork (2.01/3.67)(55%)(15-Oct-23), Blanketing (0.23/0.65) (35%) (Oct-23),
Dy.C							Major Bridges (0/4) (18%) (Dec-23), Minor Bridges (1/24)(22%)(Nov-23) and Ballast
							(0.26/0.56) (47%) (Oct-23) & Track Linking(0.85/23.56)(3%)(Dec-23) completed.
							Formation work for 6.58 Km completed. Earthwork, Blanketing
							and Ballast supply in yards and in Mid Section are in Progress.
							Critical Issues: Construction of PSC U-girder major bridge no. 437 (5x18.3) & 439
							(5x18.3).
							In Nimach- Malhargarh (25.00 Km) Engg. : 40 %, S&T : 20% , Elect: 26%
							completed. Earthwork(2.40/4.50)(53%)(Oct-23), Blanketing (0.045/0.60)(35%) (Oct-23), Major Bridges (0/5) (30%)(Dec-23), Minor Bridges (2/23) (40%)(Nov-23) &
							ballast (23500/67000) (35%) (Dec-23), Track Linking (0.84/26.90) (3%) (Jan-24)
							completed.
							Formation work for 3.18 Km completed. Earthwork, Blanketing and Ballast supply in
							yards and in Mid Section are in Progress.
							Non targated section:-In remaining sections Malghargarh- Barayla Chaurasi &
							Dhoswas- Ratlam earthwork, bridgework, station building & platform etc.work. are
							also in progress.
							Physical Progress: 15%
							TDC:
							(i) Dhoswas - Barayla Chaurasi (20.00 Km) : Dec.'23
							(ii) Nimach- Malhargarh (25.00 Km) : Jan.'24
							(iii) Malghargarh- Mandsor (23.68 Km) : Oct 24
							(iv) Daluda- Dhodar (19.84 Km) : Nov 24
							(v) Dhodar- Barayla Chaurasi (25.21 km) : Dec 24 (vi) Mandsor- Daluda (14.53 Km) : Jan 25
							(vii) Dhoswas- Ratlam (3.62 Km) : Mar 25
							(Subject to timely acquisition of Land)
							, , , , , , , , , , , , , , , , , , , ,

							(Figures in crores of Rupees)
Sr.	Project	Year of	Estimated	Approx.	Original	Expendi-	Status
No.		approva	Cost	expendi-	Budget	ture in	(Targeted works in Red Colour)
P.B.		(Abstrac	(Status)	ture upto	grant	2023-24	(Commissioned work in Blue colour)
No	(State, Division)	t cost)	(31.3.23	during	upto	(11 11 11 11 11 11 11 11 11 11 11 11 11
(23-	(Claic, 211161611)	,			2023-24	Aug'23	
24)					2020 24	Aug 20	
27	Mahesana-Palanpur	2018-19	537.31 (S)	130.02	87.20	100.88	Lay foundation stone of project done by Hon'ble PM shri Narendra Modi on
47	(65.10 km)	529	,	(Cap)	(Cap)	(Cap)	18.06.22.
<u> </u>	` '	323		0.64	0	(Gup)	Detailed estimate has been sanctioned by Rly. Board on 8.9.20. Project is to be
	(GUJ, ADI)				(EBR-IF)		implemented on EPC turnkey basis. GM – WR accorded sanction to execute the
	(,			(EBR-IF)			work by 2 packet systems (Rate contracts basis & EPC).
				130.66	87.20		Status of Land Acquistion:- Approximately 6.54 hec (5.232 Ha Private + 1.308
	(VISION 2024)			(Total)	(Total)	1	Govt.) land is required to be acquired for service purpose road only. Main project is
	(1101011 2021)			(Total)	(Total)		not affected by this. Project has declared as Special Railway Project to expedite Land
	(Special Rly Project)						acquisition on 16.02.23. Proposals submitted to Prant Officer Mahesana, Sidhpur,
_	(Opecial Kly 1 Toject)						Palanpur on 13.10.2022, Proposal still under scrutiny with Prant officers. 20 A issued
CPM-I-ADI Dy.CE©III-ADI							for Mehsana district and Patan district.
4 ≡							Status of Approavl of Plans:- All ESPs and L-sections have been approved.
± ü							Status of Tenders:- All contracts has been awarded.
9 O							
ص ص							Progress: (i) Mahesana- Bhandu Moti Dau (8.87 Km): CRS inspected the
							section on 25.08.23 and certified fit for passenger & goods opening with @
							maximum speed of 90 Kmph with diesel traction vide letter dt. 25.08.23.
							(ii) Palanpur - Dharewada (24.19Km) -Dec-23: L section, all ESP & SIP approved.
							GAD of 29 out of 36 minor bridges approved. GADs of all Major bridges approved.
							Earthwork (0.72/1.5)(48%)(Oct-23), Blanketing (0/0.62)(0%)(Nov-23), Major bridges
							(0/2 Nos.)(40%)(Oct-23), Minor Bridges (2/34 Nos.)(6%)(Nov-23) and Ballast
							(0.07/0.755)(9%)(Nov-23). Work is in progress.
							Details of RCC BOX bridges being carried out by ADI Division in the alignment of
							proposed Doubling work:-
							Total No. of RCC BOX Bridges = 10, Casting of BOX completed = 10, Pushing of 9
							out of 10 RCC box completed. 1 balance.
							(iii) Dharewada-Kamli(11.87Km)- Jan-24: L section, ESP & SIP approved. 4 out
							of 11 GADs of Minor bridge approved, rest under approval & GADs of all Major
							bridges approved. Earthwork (0.84/1.05) (80%)(Nov-23), Blanketing
							• 11
							(0.02/0.365)(5%)(Nov-23), Major bridges (0/3 Nos.)(1%)(Nov-23), Minor Bridges (0/15 Nos.)(1%)(Dec-23) and Ballast (0.15/0.38)(39%)(Jan-24) completed. Work is
							in progress.
							Open line Bridge rehab -Total No. of RCC BOX Bridges = 2, Casting of BOX completed = 0,; 2 balance
							· · · · · · · · · · · · · · · · · · ·
							(iv) Kamli-Bhandu Moti Dau (21.15 Km) -Feb-24: L section, ESP & SIP approved.
							10 out of 18 GADS of minor bridges approved , rest under approval. All major
							bridges GAD approved. Earthwork (1.86/2.66) (70% (Jan-24), Blanketing (0.04/0.73)
							(5%)(Jan-24), Major bridges (1/5 Nos.)(20%)(Dec-23), Minor
							Bridges (0/20 Nos.)(1%)(Jan-24) and Ballast (0.20/0.637) (31%)(Feb-24) completed.
							Work is in progress.
							Open line bridge rehabTotal No. of RCC BOX Bridges = 7, Casting of BOX
							completed = 2, Pushing of 1 out of 7 RCC box completed. 6 balance.
							Physical Progress: 36%
							TDC:
							(i) Mahesana- Bhandu Motidau (8.87Km) : Commissioned
							(ii) Palanpur- Dharewada (24.19Km) : Dec 23
							(iii) Dharewada- Kamli (11.87km) : Feb 24
							(iv) Kamli-Bhandu Motidau (21.15 km): Jan 24
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							(Figures in crores of Rupees)
Sr.	Project	Year of	Estimated	Approx.	Original	Expendi-	Status
No.		approva	Cost	expendi-	Budget	ture in	(Targeted works in Red Colour)
P.B.		(Abstrac	(Status)	ture upto	grant	2023-24	(Commissioned work in Blue colour)
No	(State, Division)	t cost)		31.3.23	during	upto	
(23- 24)					2023-24	Aug'23	
28	Rajkot – Kanalus	2018-19	1080.58 (S)	46.34	250.00	63.13	Foundation stone laying done by Hon'ble Prime Minister Shri Narendra Modi on 04.03.19 at
48	Doubling	1011.7	(0)	(Cap)	(Cap)	(Cap)	Jamnagar.
	(111.20 KM)	1011.7		0.14	0	0.00	Monitoring of this project being done by PM0 through PMREF portal under head PM
AD R.J	(CLLL D.IT)			(EBR-IF)	(EBR-IF)	(EBR-IF)	Foundation Stone laid Projects. Detailed estimate sanctioned by Rly. Board vide letter dt. 7.10.21. MM costing Rs.116.26 crs for removing infringment (due to low height ROB & FOB
= =	(GUJ, RJT)			46.48	250.00	63.13	for high rise OHE) send to Board on 9.06.23 for sanction.
PN							Status of Land Acquistion:- The land Acquisition involved for the doubling project is app
0.6				(Total)	(Total)	(Total)	80 Hectare (Rajkot District - 42, Jamnagar District- 38 Hectare). 20A notification to all
∞ □							villages issued in the month of May & June 22. 20E Gazette notification for 13 villages of
5							Rajkot District and 21 Villages for Jamnagar District already published (02 Vill in Rajkot and 03 Villages in Jamnagar Not Required). Award for 5 villages of Rajkot District and 17 villages
4							of Jamnagar District declared.
<u> </u>							Private land for 8 Nos. of villages in Jamnagar district has been handed over to Railways on
CPM-II-ADI/ Dy.CE© I-RJT & Dy.CE© II-RJT							dated 30/06/2023.
Ó							State Govt. is requested to expedite land acquisition.
							20F notification for 10 villages of Rajkot and 17 villages of Jamnagar Districts published. 20F
							notification for 03 Villages of Rajkot district and 03 village of Jamnagar District is yet to be issued. Possession of land. 1) Rajkot Possession 5 Village out of 13 Village (38.46%) 2) In
							JAM District Total Pvt land for 118 Survey no out of 192 (61%) have been handed over to
		1					railway.
							Status of Approavl of Plans:- All ESPs (12) approved and all 23 L-Sections approved.
							Status of Tenders:- 1 EPC contract for Major bridges has been awarded on 1.08.22. 2
							EPC tender for E/Work, Bridges, RUB's, Track, OHE and S&T for Doubling (Excluding yards) between Rajkot-Jamwanthali (55 Kms) and Jamwanthali-Kanalus (56 Kms). also has
							been awarded on 3.12.22.
							2 Composite tender for Civil Works, Track, OHE and S&T for Interlocked yards between
							Rajkot-Jamwanthali (55 Kms) and Jamwanthali-Kanalus (56 Kms) have been awarded on
							1.08.22 & 12.08.22.
							Progress:- Rajkot-Hadmatiya (38.8 Kms): L section, all ESP & (4/5) SIP approved. All
							contracts awarded. Engg. :30 %, S&T: Outdoor:30 %, Indoor:1%, Elect: 1% completed. Earthwork (1.58/2.97 LCum) (55%)(Sep-23), Major bridges (0/5 Nos.)(20%)(Nov-23) and
							Minor Bridges (3/48 Nos.)(20%)(Nov-23) completed.
							Critical Issues: Land Acquisition: 20E Notifications for all 13 Villages of Rajkot District and
							21 out of 21 Villages of Jamnagar district have been issued. Award for 5 villages of Rajkot
							District and 17 villages of Jamnagar District declared. Private land for 8 Nos. of villages in
							Jamnagar district has been handed over to Railways on dated 30/06/2023. State Govt. is
							requested to expedite land acquisition.
		1					
							Aliyavada - Hapa(9.94 Km): Land Acquisition in progress. All 20E Notifications issued. L
		1					section & ESP approved. 1 SIP approved, bal 1 under process of approval. All contracts
							awarded. Engg.: 30 %, S&T : Outdoor:15 %, Indoor: 2%, Elect: 1% completed. Earthwork (0.25/0.60 LCum) (42%)(Sep-23), Major bridges (0/4 Nos.) (10%)(Nov-23) and
		1					Minor Bridges (3/6 Nos.)(50%)(Dec-23) & Ballast (0.05/0.224)(22%)(Nov-23) completed.
							30% Ballast in yard completed.
		1					Kanalus-Lakhabawal (14.83 Km): Land Acquisition in progress. All 20E Notifications
							issued. L section & ESP, approved. LKBL & PIPLI SIPs are approved. KNLS SIP under
							correction after division review. All contracts awarded. Engg. : 30 %, S&T : Outdoor: 25 %,
							Indoor:2%, Elect- 1 % completed. Earthwork (0.94/1.79 LCum)(52%)(Sep-23), Major bridges (0/4 Nos.)(20%) (Dec-23) and
		1					Minor Bridges (3/10 Nos.)(30%)(Dec-23) & Ballast (0.14/0.43)(32%)(Nov-23) completed.
							30% Ballast in yard completed.
		1					Phy. Progress: 18%
							TDC:
							i) Rajkot-Hadmatiya (38.80 Km) – Dec.'23
							ii) Aliya vada - Hapa (9.94Km) - Jan.'24 (iii) Kanalus-Lakhabawal (14.83 Km) - Jan.'24
							(iv) Aliya vada -Hadmatiya (27.39 Km) - Mar 25
							(v) Hapa Lakhabawal (20.24 Km) - Mar 25
							(Subject to timely acquisition of Land).

		1		,			(Figures in crores of Rupees)
Sr. No. P.B. No (23-	Project (State, Division)	Year of approva (Abstrac t cost)	Estimated Cost (Status)	Approx. expendi- ture upto 31.3.23	Original Budget grant during 2023-24	Expendi- ture in 2023-24 upto Aug'23	Status (Targeted works in Red Colour) (Commissioned work in Blue colour)
24)	RKS FUNDED BY M	RVC				,g0	
` '	.T.P II MUMBAI						
29 CG be (M S S S S S S S S S	J.T.P II MUMBAI CONSTRUCTION OF 6th line stewen BCT-BVI MRVC - MUTP Phase- work) 10.00 Kms.] Maharashtra, BCT) MO Monitored Ojects through MREF portal - Key Tojects) Bey Project KP-58	2008-09 (Works Program 430.00	918.53 (S)	626.21	136.22	30.17	Consolidated detailed estimate (for Civil, Engg., Electrical and S&T) has been sanctioned by Rly. Board vide letter dated 27.04.15. Total land required 0.0846 ha, in process. Bortvali - Bandra Terminus (17.0 km): Total 1001.73 sqm land required. Total 577.23 sqm pxt. Iand acquired by railway. Balance is in process. There are text al 607 Nos. of PAP's involved for R&R in between Bandra and Borivali. Out of this 49 PAP's are not required to be rehabilitated (16 community centres, 3 repeat ID's, 8 30 out of alignment), hence total 558 PAP's as to be rehabilitated. Out of total 607 Nos. R&R, 550 Nos done and 57 nos. are balance. PAP's unwelling to accept the alternative commodation at Mankhurd. Final notice served. These PAP's are coming in GMN-BVI section. All PAP's in KHAR GMN have been removed. A major demolition drive, biggest ever in Mumbai suburban, was undertaken by S&C team of WR on 31/05/23 to remove nearly 40 years old 250 hutments spread in 12,500 Sqm area over a length of 500 m, which were infringing the proposed 6th line between Ram Mandri-and Goragon (Km. 26/3A-26/9B, East). Khar - Goregaon (9.5 km): Engg. – 95%, S&T – 95%, Elec – 90% Completed. Engg. work completed except to be done in T.W. O., which is under approval with Division, Earlier TWO (13 days) was processed for approval (After discussion with Div and joint site survey at site, resubmitted on 11.07.23 of 29 days). Shifting of 3 per residents from acquired land (Bidg) to be done by MMRDA. Allotment done by MMRDA on 11.08.23 and Keys handed over 17.08.23. Preparation for dismantling in progress. Dismantling stopes by balance 3 residents and filed a court case. On 23.08.23 Court has ordered in favour of Railway and advised Railway to dismantle after 15 days, ie. or 0.09 23. In Goregaon- Borivali (7.08 km) secional. A gold than explained and court case. On 23.08.23 Court has ordered in favour of Railway and advised Railway to dismantle after 15 days, ie. or 0.09 23. In Goregaon- Borivali (7.08 km) secional court of Railway and advised Ra

No. Case Development Case C	_	T	l.,	T =			1_	(Figures in crores of Rupees)
3	No. P.B. No (23-	Project (State, Division)	approva (Abstrac	Cost	expendi- ture upto 31.3.23	grant during 2023-24	ture in 2023-24 upto Aug'23	(Targeted works in Red Colour) (Commissioned work in Blue colour)
28 Mey B G. line	(i) N	EWI INES (DU 44)			(D) W	ORKS TAR	GETTED B	BEYOND MARCH 2024
OBCDL / G-RIDE	30	Bhimnath - Dholera (28 km) New line		301.78 (U)	(Cap) 0.0034	(Cap) 0.00	(Cap) 0.00	send to Rly. Board on 18.05.17 for sanction. Forest Land acquisition proposals (208.94 hectare) submitted online. Village plans received on 14.02.18. Later on project was given to M/s. DMICDC (Delhi Mumbai Industrial Corridor Development Corporation) on 17.01.2014 by Railway Board. The board of DICDL ((Dholera Industrial City Development Ltd.)) has confirmed the project to be undertaken by DICDL with equity from
32 New BG line between Nallya-Jakhau Port (24,88Km) (Gap) (Cap) (Cap) (Cap) (Cap) (Dimbrella Work 2023-24) (Imbrella Work 2023	CPM-I-ADI/ CE© II- ADI ®	New B.G. line intersection (5 Nos.) between Geratpur- Sanand and Botad - Ahmedabad of W.R. (16.51 Km) (Guj., ADI	 (Umbrella	437.21 (S)	0.00 (Cap) 0 EBR (S)	(Total)	0.007 (Cap) 0 EBR (S)	Trust) through DMICDC (Delhi Mumbai Industrial Corridor Development Corporation) as "NGR Model" through Ministry of Railways. Sanction awaited. Thereafter, M/s. DICDL (Dholera Industrial City Development Ltd.) submitted DPR at WR on 26.07.2019. DICDL is an SPV incorporated in Jan, 2016 which is a JV of NICDIT (National Industrial Corridor Development and Implementation Trust) and DSIRDA (Dholera Special Investment Region Development Authority). Division has issued a letter for approval of DPR on 28.07.2021. Project is being done by Dholera Industrial City Development Limited (DICDL). G-RIDE is PMC. DPR approved by Western Rly. has been sent to Railway Board. DPR not approved yet by RB. TDC: May'25 DPR sanctioned on 17/10/2022. The 5 intersections are (i) Bakrol-Sarkhej, (ii) Maraiya-Bakrol 'A', (iii) Bakrol 'A'- Km 28 towards Sanand (iv) Bakrol 'A'- Bakrol 'B' & (v)Sabarmati 'B' cabin- Chandkheda Road. Project has been declared as SRP and Competent Authority & Special land Acquistion Officer has been nominated on 10.03.2023. Aproximately 47.46 hect. land required. Revised Proposals of land for 20 A(1) submitted to LAO. As per state authority's decision, modified Competent Authority notification on 04.08.23. Proposals of land for 20 A(1) have been re- submitted to new LAO on 10.08.2023 for 47.46 Ha land. The land acquisition matter is being regularly chased with state authorities. Approx. 5572 sqm. of IOCL land is required for execution. Matter is being chased regularly
(ii) GAUGE CONVERSION (PH-14) 33 Rajkot-Veraval, Wansjaliya to Jetalsar with new material modification for Shapur-Saradiya (46 Km.) and new line from Veraval to Somnath (5.02 km) (Revised) 4.75 (S.Fund) 0.19 EBR (S) Wansjaliya-Jetalsar (90.61km) (Gujarat, RJT, BVP) Wansjaliya-Jetalsar (90.61km) (Gujarat, RJP) Wansjaliya-Jetalsar (90.61km) (Gujarat, RJP) Veraval Somnath (5.02 km) (98) (R) (Rovised) (Rovised	CPM-II-ADI/ .CE© V- ADI	Naliya-Jakhau Port (24.88Km) (Guj., ADI) [New line connectivity to ports (Umbrella Work 2023-	 (Umbrella	410.46 (S)	(Cap) 0 EBR (S) 0.00		(Cap) 0 EBR (S)	a meeting with IOCL & DRM ADI was held on 11.07.23. Accordingly, joint site report submitted to division to decide further. L-section for intersection no v is under for approval. Tender for preparation of Plans and EPC tender document etc. is opened on 22.08.23 and under finalization (TDC:30.09.23). EPC tender will be invited at the advance stage of land acquisition. TDC: March'26 DPR sanctioned on 22.02.2023. Aproximately 120.33 hect. land required. Project has been declared as Special Railway Project to expedite the Land Acquisition on 16.02.2023. Special land Acquistion Officer has been nominated on 10.03.2023. Land acquisition proposal for issuing 20A notification submitted on 25.05.23. Verification of area is in progress EPC tender will be invited after acquisition of land.
Rajkot-Veraval, Wansjaliya to Jetalsar with new material modification for Shapur-Saradiya (46 Km.) and to Somnath (5.02 Km) & Somnath (5.02 Km) (Revised) Respond to Veraval (185 km.) had been opened for passenger traffic in Nov. 2004. Wansjaliya-Jetalsar (90.61km) : Section opened on 25.09.09 for goods traffic, opened for passenger traffic in Feb.'11 and section handed over to open line on 15.03.11. Veraval Somnath (5.02 km) : Approved as material modification. The CRS inspection of Veraval –Somnath new line had been completed on 17.03.2008 and opened for passenger traffic in Feb.'11 and section handed over to open line on 15.03.11. Veraval Somnath (5.02 km) : Approved as material modification. The CRS inspection of Veraval –Somnath new line had been completed on 17.03.2008 and opened for passenger traffic in Feb.'11 and section handed over to open line on 15.03.11. Veraval Somnath (5.02 km) : Approved as material modification. The CRS inspection of 15.02 km) : Somnath (5.02 km) : Approved as material modification. The CRS inspection of 15.03.11. Veraval Somnath (5.02 km) : Approved as material modification. The CRS inspection of 15.03.11. Veraval Somnath (5.02 km) : Approved as material modification. The CRS inspection of 15.03.11. Veraval Somnath (5.02 km) : Approved as material modification. The CRS inspection of 15.03.11. Veraval S			(5), (4)					
Wansjaliya to Jetalsar with new material modification for Shapur-Saradiya (46 Km.) and now line from Veraval to Somnath (5.02 Km) & Somnath-Kodinar (36.91 Km.) (Total) 363.54 Kms.= 321.61 KM. G.C. + 41.93 Km. N.L.). (Gujarat, RJT, BVP) Wansjaliya-Jetalsar (90.61 km) (90.61				232.75 (S)	542.42	1.00	0.00	The section from Raikot to Veraval (185 Km.) had been opened for passenger traffic
Warisjanya-Setalsal (90.61km) (90.61km) (98) (R) (Total) Uring the inspection on 30.09.2022 at Ahmedabad, CRB & CEO of Railway Board directed to take up the execution of GC work of Shapur – Saradiya on revising the Estimate. Revised Estimate send to Rly. Board for sanction on 1.03.23. Total land required is 117.44 Hectare.		Wansjaliya toJetalsar with new material modification for Shapur- Saradiya (46 Km.) and new line from Veraval to Somnath (5.02 Km) & Somnath-Kodinar (36.91 Km.) (Total 363.54 Kms.= 321.61 KM. G.C. + 41.93 Km. N.L.). (Gujarat, RJT, BVP)	(100)	(RJT- VRL) (Revised)	(Cap.) 4.75 (S.Fund) 0.19 EBR (S)			in Nov. 2004. Wansjaliya-Jetalsar (90.61km): Section opened on 25.09.09 for goods traffic, opened for passenger traffic in Feb.'11 and section handed over to open line on 15.03.11. Veraval Somnath (5.02 km): Approved as material modification. The CRS inspection of Veraval –Somnath new line had been completed on 17.03.2008 and opened for passsenger traffic on 16.10.2008. Section has been handed over to open line. Shapur-Saradiya (46 Km.) G.C: Detailed estimate for Shapur-Saradia(GC) is pending with Rly.Board since 9.12.2014. In reply to Railway Board's email dated 2.11.17, DyCOM/Plg/CCG vide letter dated 10.11.17 had advised to freeze the
		(90.61km) (Guiarat, BVP) Veraval Somnath (5.02 km) New Line	(98) 2002-03	(R) 29.06 (S)				During the inspection on 30.09.2022 at Ahmedabad, CRB & ČEO of Railway Board directed to take up the execution of GC work of Shapur – Saradiya on revising the Estimate. Revised Estimate send to Rly. Board for sanction on 1.03.23. Total land

Sr.	Project	Year of	Estimated	Approx.	Original	Expendi-	(Figures in crores of Rupees) Status
No. P.B. No	(State Division)	approva (Abstrac t cost)	Cost (Status)	expendi- ture upto	Budget grant	ture in 2023-24	(Targeted works in Red Colour) (Commissioned work in Blue colour)
(23- 24)	(State, Division)	icosij		31.3.23	during 2023-24	upto Aug'23	
241	Shapur-Saradiya (46 Km.) G.C. & Somnath- Kodinar (36.91 Km.) new line. (Gujarat,BVP) (Somnath-Kodinar - Special Rly Project)	2011-12 448.98 (252.68 Somnath- Kodinar & 196.30 Shahpur saradiya)	394.46 (S) (Somnath - Kodinar) 608.85 (U) (Shapur - Saradiya) 1467.81 (U) Total				SOMNATH - KODINAR: Detailed estimate sanction on 4.09.2015 as MM. Total 190.93 Hect. land in 35.48 Km. is recquired & acquisition is in process. The Somnath-New Kodinar New Line project is important for Rail connectivity to upcoming Chhara port. Project declared it as 'Special Railway Project' on dt. 11.09.17, to expedite Land Acquisition work. There was delay in land acquisition from state Govt. due to agitation by local public against handing over land. State Govt. has been requested to sort out the issue. GM WR write D.O. No. Z/GM/Somnath-Kodinar/2021 dt. 30.06.21 to Member Infrastructure to look into the matter and resolve it at the earliest. A meeting was held at Veraval Dy. Collector Office between Dy. CE Rajkot and affected parties/ farmers in the presence of Collector/Gir-Somnath district on 16.11 2021. Again farmers told that they will not allow land acquisition and suggested to propose alternative alignments by shifting the existing alignment towards coastal areas. Accordingly, 02 alternate alignment marked on Google map has been sent to Collector / Gir Somnath on 04.02.2022 for conducting feasibility of the alignment and give remarks on best feasible option for further processing land acquisition.
			1055.00 (S) (Total cost incld shahpur saradiya abstract ecost 196.30 crs)				As per meeting with Collector, Somnath on 11.07.22 / 13.10.22 revised alignment submitted to collector Somnath for consideration and collector told to carry actual field survey with farmers very soon and the same is to be arranged by the Collector/Somnath. Gazette notification (20 A) was published on dated 20-01-2019 for Joint measurement. Govt. had been requested no. of times to sort out the issue. Fourth alternative alignment was submitted on 06.12.22. Further meeting with Collector, Gir Somnath of CPM/C/II/ADI on 23.02.2023, fifth time, alternative alignment of Somnath - New Kodinar (Extended upto Chhara) along with village map and their survey numbers submitted on 25.02.23. On dtd. 12.03.23 Survey team of contractor M/s DIMTS, Delhi deputed for surveying at Mithapur village on 12/13.03.2023 however people of local villages gathered and protested of surveying resulting survey work had to be stopped. W.Rly again started surveying on 25.03.2023. Western Railway has been continuously making efforts for marking alignment and Land acquisition but the local villagers are continuously opposing the same and are not allowed to do any field work. Tenders for works will be invited after land acquisition. Mode of Tender will be EPC. Current Status: - Land owners are not allowing to carry out survey for land acquisition. Physical Progress: 77% (Whole Project) TDC: Dec-2025 (Somnath-Kodinar) (Subj. to Land Acq.) : Mar.'27 - (Shapur-Saradiya) (FLS in progress. (3 years after sanction of revised Detailed Estimate.)
34	Ahmedabad -	2008-09	572.52 (S)	122.69	120.00	23.67	(i) Ahmedabad - Himmatnagar - Udaipur (87.25 Km.) : ADI-Himmatnagar section
11	Himmatnagar - Udaipur (299.2 Km.) including Modasa - Shamlaji NL (22.53 Km) [87.25 Kms. Under WR &	742.88 (for full project)	ADI-UDZ (87.25 Km) 2nd Revised	(Cap.) 564.93 (EBR-IF)	(Cap.) 0.00 (EBR-IF)	(Cap.) 0.00 (EBR-IF)	Commissioned in March'2019. Passenger trains started from 15.10.2019. Section handed over to Division on 17.01.20. Himmatnagar to Udaipur (NWR portion) also commissioned. The 2nd Revised estimate including Modasa - Shamlaji Road (22.53 Km) new line
- ADI/	balance under NW Rly.]	216.63 (for WR	834.20 (S)	687.62	120.00	23.67	with electrification is sanctioned by Railway Board vide letter dt. 15.06.2023.
CPM-I- ADI/ Dy.CE© III /AI	Total length: 87.25 KM GC + 22.53 Km NL = 109.78 Km.(Gujarat, ADI)(VISION 2024)	portion)	(2nd Rev. incl. Modasa- Shamlaji)	(Total) (For WR)	(Total) (WR)	(Total)	(ii) Modasa-Shamlaji Road New line (26.56 Kms.): Sanctioned as material modification. FLS tender awarded and Work is in progress. Approximately 112.22 Ha land to be acquired (100.29 Private land is to be acquired
CPM-I - ADI/ Dy.CE© III /ADI	(i) Ahmedabad - Himmatnagar - Udaipur (87.25 Km.) [87.25 Kms Under WR & bal. under NW Rlv.] (ii) Modasa-Shamlaji Road New line (22.53 Kms.) (Gujarat,BRC)	2011-12 55.975	261.68 (S) (2nd revised) 2482.38 (S) (2nd revised Gross DE WR & NWR)				Approximately 112.22 Ha land to be acquired (100.29 Private land is to be acquired and 11.92 Ha Govt. land is to be transferred). Out of 100.29 hect. Pvt. Land, 95.36 hect. has been acquired. Compensation/Payment by Spl Land Acquisition officer, Aravalli District is in process. Handing over physical possession of 5.21 Ha is balance. Also Permission to start the work in Govt land awaited. All ESPs & L-Sections approved. EPC contract costing Rs. 232.85 crs. awarded on 22.07.23. Preliminary works in progress. TDC: 26.56 Km - March'25 (2.5 years after sanction of Revised Estimate submitted to Railway Board)

C-	Project	Voor of	Estimated	Annec	Original	Evnandi	(Figures in crores of Rupees)
Sr. No. P.B. No (23-	Project (State, Division)	Year of approva (Abstrac t cost)	Estimated Cost (Status)	Approx. expendi- ture upto 31.3.23	Original Budget grant during 2023-24	Expendi- ture in 2023-24 upto Aug'23	Status (Targeted works in Red Colour) (Commissioned work in Blue colour)
(23- 24) 35 13	Miyagam Karjan- Dabhoi-Samlaya (96.46 Kms.) (Gujarat, BRC) Vision 2024	2011-12	844.10 (S)	378.94 (Cap.) 0.07 (S.Fund) 87.17 EBR (S) 466.18 (Total)	157.00 (Cap.)	Aug'23 13.75 (Cap.) 0.00 EBR (S) 13.75 (Total)	Detailed estimate is sanctioned by CAO(C) on 16.01.17. Revised L-Section of Lakodara Fly over is under compliance of Division review. Miyagam Karjan-Dabhoi (29.613 + 2.693 dabhoi bye pass = 32.306 Km) section: Board vide letter no. No. 2018/Heritage/Misc/NG Lines dt. 27.11.18 approved, to retain and preserve stations and other buildings, to the extent possible and ensuring that it does not affect the conversion to Broad Gauge (BG) as alternate route. Total land required in this section is 31.103 Hect(26.2 Pvt, 4.00 Govt. & 0.903 SSNL) in which 28.82 hectare (24.82 Pvt. & 4 Govt) acquired & balance is under process. Kandhari-2 village award decleration is awaited. Partially work done,But working permission not granted for 2 patches, Kayavarohan, Mandala GIDC land: Change of title of land is awaited. Working permission granted. Section (31.50 Km) inspected by SAG committe for goods on 28.03.22 and joint report submitted for Goods Traffic. New OHE charged with 25 Kv successfully. AC loco trial run@50 Kmph with new OHE in Miyagam-Dabhoi section completed successfully on 7.10.22. CRS/WC has inspected the GC of Miyagaon Karjan-Dabohi (32.306 Km - 2.693 = 29.613 Km) on 2.03.23 and and certified fit for passenger & goods opening with diesel traction @ maximum speed of 90 Kmph vide letter dt. 30.03.23. (Out of 35.862 km section 30.0 km was opened for only Goods during year 2021-22. Thus during current year (2022-23) only 5.862 km GC is commissioned.)
CPM(C)BRC/ Dy.CE© II - BRC							Dabhoi (excl.) to Samlaya section (46.384 km & 4.85 km Flyover): Land acquisition work started after realignment for proposed speed potential (130 Kmph) with elimination of LCs, modification of curves etc Land acquisition of 134.189 ha (Private land) and 45.5641 ha (Govt. land), total 179.7531 Ha in 21 Villages in progress. Initially land acquisition proposals submitted in the year 2109 and the revenue department asked to re-submit proposals with new survey numbers and accordingly proposals submitted in the year 2021, but work could not progress due to mismatch in land revenue records, i.e., Actual ownership of land is different from land records. Earlier Land acquisition was in progress under LARR Act 2013. Due to no significant progress, land acquisition is now undertaken under Railway Amendment Act 2008. The project had been declared as a special Railway Project through Gazette notification dated 28.02.2023. Notification for competent authority had been issued on 07.04.2023. The proposal under preparation for 20A Notification. Contract for Relocation survey awarded on 30.05.23 and work is in progress. The EPC tender can be invited only after acquisition of land. Due to delay in acquisition of land, GM has accorded approval for calling of BOQ tenders. Two BOQ tenders for Dabhoi-Waghodia & Waghodia- Samalaya has been opened on 27.07.23 and under finalisation. Phy. Prog99% (Miyagam-Dabhoi), 38 % (Over all) TDC: 32.306 Km - Commissioned (Miyagam-Dabhoi)
	Khijadiya-Visavadar (91.27 km) (RVNL) (GUJ, BVP)	2017-18 547.62	829.87 (U)	0.00	0.0002 (Cap)	0.00 (Cap)	: 51.23 Km - Oct.'25* (61.6 Km Bd.) (Dabhoi - Samlaya, to be executed on EPC basis) *12 months after land acquisition. Work transferred to RVNL vide ED works letter dt. 21.02.17. 54.58 Ha Wild Life Sanction is required in Railway Land. Applied online on 18.09.19. Proposal currently with Principal Chief Conservator of Forest & Chief Wildlife Warden Office, Gandhinagar since 7.02.2020. Updated DPR submitted to Railway Board on 14.03.2022. Detailed Estimate is submitted to Railway Board on 28.05.2022 to obtain sanction of Railway Board/ Niti Aayog. (i) Khijadiya- Chalala GC (42.00Km): IRR of this project is very less. This project was discussed with Railway Board on 06.06.2023. Board has advised to engage professional traffic surveyor for future traffic projection to improve IRR. Revised updated DPR Submitted to Railway Board on 26.07.2023 and again on 05-08-2023. Board Advised for Forest Clearence First. (ii)Chalala-Visavdar (49.27 Km): To be taken up in hand only after following due process / manadatory approvals and sanctions.

	1						(Figures in crores of Rupees)
Sr.	•	Year of	Estimated	Approx.	Original	Expendi-	Status
No P.B		approva (Abstrac	Cost (Status)	expendi- ture upto	Budget grant	ture in 2023-24	(Targeted works in Red Colour) (Commissioned work in Blue colour)
No		t cost)	(Status)	31.3.23	during	upto	(Commissioned work in Blue Colour)
(23	(,	1000.,		31.3.23	2023-24	Aug'23	
24			100.00 (5)				
37	Junagarh-Visavadar	2017-18	492.83 (S)	0.00	9.00	0.00	Work transferred to RVNL vide ED works letter dt. 21.02.17. 151.42 Ha Wild Life Sanction is required in Railway Land. Applied online on 18.09.19. Proposal currently
21	(42.28 km) (RVNL)	253.68			(Cap)	(Cap)	with Principal Chief Conservator of Forest & Chief Wildlife Warden Office,
	(GUJ, BVP)						Gandhinagar since 07.02.2020.
_	(,						Updated DPR submitted to Railway Board on 14.03.2022. Detailed Estimate is
CPM II RVNL							sanctioned by Railway Board on 02.06.2022.
8							BOQ tender under invitation.
≥							TDC : Jan-2026
2							150 . van 2020
38	Veraval-Talala- Visavadar (71.95 km)	2017-18	749.63 (U)	0.00	0.0002	0.00	Work transferred to RVNL vide ED works letter dt. 21.02.17. 128.18 Ha Wild Life Sanction is required in Railway Land. Applied online on 18.09.19. Proposal currently
22 ;	(RVNL)	460.23			(Cap)	(Cap)	with Principal Chief Conservator of Forest & Chief Wildlife Warden Office,
	(GUJ, BVP)						Gandhinagar since 07.02.2020.
							Updated DPR submitted to Railway Board on 14.03.2022. Detailed Estimate is
							submitted to Railway Board on 28.05.2022 to obtain sanction of Railway Board/ Niti
							Aayog.
							(i) Veraval-Talala(24.68 Km): IRR of this project is very less. This project was discussed with Railway Board on 06.06.2023. Board has advised to engage
_							professional traffic surveyor for future traffic projection to improve IRR. Corrected
CPM II RVNL							DPR Submitted to Rly.Bd on 25.07.2023. Railway Board advised to update the DPR
=							with latest USSOR 2021. Revised DPR submitted to Railway Board on 11.08.23.
Δ							Board Advised for Forest Clearence First.
ပ							(ii) Talala-Visavadar(47.27 Km): To be taken up in hand only after following due process / manadatory approvals and sanctions.
							process / manadatory approvals and sanctions.
							TDC : December-2026
39	Samni-Jambusar	2017-18	349.93 (S)	1.12	125.00	0.17	Detailed Estimate sanctioned by Railway Board vide letter dt.17.05.2022. Lay
23	(24.08 km)	216.72	. ,		(Cap)	(Cap)	foundation stone of project done by Hon'ble PM shri Narendra Modi on 18.06.22.
	(0) (1) 550						The project declared as Special Railway Project. Special Land Acquisition Officer has
	(GUJ, BRC)						been nominated. Tender of liasioning for land acquisition finalized & work in progress. For Govt. land 3.12 hectare 20A issued. 20 A for 30.00 Ha Private land in 12 Villages
							was issued on 11.01.23 and JM for 20A notification is in progress. 4 villages
							completed. JM completed. 20E notification under approval of competent Authority.
ر	2						ESP:- Total-3, 2 approved, 1 under approval.
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	i						L-Sections:- Total-6, All approved.
H =							EPC tender for civil portion costing Rs. 249 crs. opened on 14.04.2023 and under
CPM-BRC/							finalisation.Technical bid accepted. Price bid opened on 08.08.23.
CPM-BRC/							TDC : April'25
							150.791120
40	Jambusar-Vishvamitri	2017-18	855.30 (U)	0.00	80.00	0.00	Railway Board vide letter dt. 28.02.22 said that decision for execution of GC
	(48.2 km)	433.80	, ,		(Cap)	(Cap)	is under review, as such it is requested that updated DPR should be sent to
1	(OLLI DDC)						Railway Board on priority. DPR updated & sent for field account vetting on
	(GUJ, BRC)						dt.21.04.2022. DPR Concurred by Associate finance now under review at HQ (open
1							line) in connection with providing flyover at Vishwamitri to connect PRTN Station. HQ/division removed the need of Flyover at present & line terminated at Atladara.The
1							connectivity upto Vishwamitri/ Pratapnagar with Flyover will be process separately.
. (,						DPR Submitted to Rly Bd on 08.11.2022 Cost 728.43 Cr., Further Rly. Bd. Advised
SC/							on 16.11.2022 through VC that Flyover connection is necessary & DPR to be
							reviewed with Flyover. DPR reviewed. Project Evaluation Committee reviewed the
0)							DPR on 17.03.2023, accordingly DPR revised. Revised DPR submitted to to
CPM(C)BRC/	<u> </u>						Railway Board on 25.05.2023. PEC Meeting Held on 05.06.2023. Again PEC Meeting held on 01.08.2023. Instructed to finallise with consultation with operating.
	1						mooning note on or 100.2020. Institution to finalise with consultation with operating.
1		1				l	

	1						(Figures in crores of Rupees)
Sr. No. P.B. No (23- 24)	Project (State, Division)	Year of approva (Abstrac t cost)	Estimated Cost (Status)	Approx. expendi- ture upto 31.3.23	Original Budget grant during 2023-24	Expendi- ture in 2023-24 upto Aug'23	Status (Targeted works in Red Colour) (Commissioned work in Blue colour)
CPM-BRC/ 41 52 # 52 Dy.CE@III-BRC	Samlaya-Timba Road (53.53 km) (GUJ, BRC)	2017-18 401.48	670.17 (S)	0.063	117.00 (Cap)	0.000 (Cap)	Detailed Estimate sanctioned by Railway Board vide letter dt. 3.02.2023. Land: 76 Hect. Land required & permission for tree cutting in forest land required. SRP notification on 08.02.23 and competent authority notification on 28.03.23. Land Acquisition proposal for issuing 20A notification submitted on 10.04.23. ESP:- Total-9 (Under preparation) Timba road: Revised ESP are under Div. approval since 2.8.23. L-Sections:- Total -12, 5 under divisional approval & balance under preparation. Contracts: Contract for liasioning for land acquisition awarded. EPC tender will be invited after land acquisition. Wonder Cement Siding- Contract for Earthwork Yards, Minor Bridges, RUBs, falling in alignment from Timba Road Yard towards Samlaya for approximate 5.0 for connectivity towards Wonder cement awarded on 02.05.23. Work is in progress. Timba Road ESP approved. Tender for P.way work for 5.0 km is under finalization. TSR of existing ballast siding is in progress(50%). TDC- Oct'23. EPC tender to be invited after land acquisition. TDC: Mar'25
CPM- BRC/ Dy.CE® I-BRC	Nadiad-Petlad (37.26 km) (GUJ, BRC)	2017-18 335.34	461.91 (S)	1.60	100.00 (Cap)	0.02 (Cap)	Detailed Estimate sanctioned by Railway Board vide letter dt. 17.05.2022. Lay foundation stone of project done by Hon'ble PM shri Narendra Modi on 18.06.22. Approximately 55.8521 Ha (2.3494 Ha Govt. + 53.5027 Ha. Pvt) land in 19 patches (8 Govt.+11 Pvt.) required, 43.88 hectare minimum required. The project declared as Special Railway Project under clause 37A of Railway (Amendment) Act 2008 by competent authority on 08.07.2022. Special Land Acquisition Officer has been nominated. For 43.88 ha private land in 13 Villages, 20 A notification for all 13 villages issued by 15.02.23. Joint measurement of 3 villages completed, for balance 10 villages JM is in progress. State Govt. is requested for early Joint Measurement and issue of 20E notification ESP:Total-7, 6 Under approval with Division, Under preparation-1 L-Section: Total -8, All under approval with Division EPC tender EPC Tender opened on 20.04.2023 and is under finalization.(TDC: 28.10.23) TDC (i) Nadiad- Dewa (19.00 Km):-Dec.'24 (ii) Dewa-Petlad(18.26 Km):- June-25
27 0 0	Petlad-Bhadran (22.5 km) (GUJ, BRC)	2017-18	307.11 (S)	0.52	100.00 (Cap)	0.912 (Cap)	Detailed Estimate sanctioned by Railway Board vide letter dt. 17.05.2022. Lay foundation stone of project done by Hon'ble PM shri Narendra Modi on 18.06.22. Approximately 51.84 Ha (2.0772 Ha Govt. + 49.7653 Ha. Pvt) land in 21 villages (8 Govt.+13 Pvt.) required. The project declared as Special Railway Project. Special land acquisition officer was nominated. For acquisition of 34.258 Ha Private land in 12 Villages 20A issued for all 13 villages. JM is in progress, completed for 3 villages. ESP:- Total -4, 4 under approval. L-Sections:- Total-4, All are in process of approval. EPC Tender opened on 17.04.2023 and is under finalization. TDC: May'25
44	Talala - Delwada (70	2017-18	721.29 (U)	0.00	1.00	0.00	Updated DPR (with 2 x 25 kv traction provision) is prepared and sent to Rly Board for
CPM-II-ADI/ By.CE© I RJT #	(GUJ, BVP)	525.30	(Revised (U) Talala Prachi 278.77 Cr)		(Сар)	(Сар)	sanction on 21.06.22. It involves Forest Land Acquisition of Gir Reserve forest. Meeting held with CCF/Junagadh on 25.02.2023 accordingly application for NOC submitted to CCF/ Junagadh, further joint survey work of section has been done with RFO/ Talala on 12.04.2023 Joint survey report has been submitted to DCF/ Junagadh for further action. Project Evaluation Committee reviewed the DPR on 03.03.2023. PEC Asked for Forest Clearance. As per Board instructions, Part Estimate Talala- Prachi Rd (Cost-Rs.278.78 Crore), HQ finance Observations complied and send on 20.07.2023 . Forest clearance in progress and will be submitted in due Course. IRR of this project is negative. This project was discussed with Railway Board on 06.06.2023. PEC Meetin held on 01.08.2023. Board Advised to Update Estimate as per USSOR 2021.Accordingly DE under revision. TDC: 20.09.23. Board Instructed to Submit DPR after Forest Clearence.

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Sr. No. P.B. No (23- 24)	Project (State, Division)	Year of approva (Abstrac t cost)	Estimated Cost (Status)	Approx. expendi- ture upto 31.3.23	Original Budget grant during 2023-24	Expendi- ture in 2023-24 upto Aug'23	Status (Targeted works in Red Colour) (Commissioned work in Blue colour)
45 30 #	Prachi Road - Kodinar (26 km) (GUJ, BVP)	2017-18 193.20	257.57 (U)	0.004	1.00 (Cap)	0.00 (Cap)	Updated DPR (with 2 x 25 kv traction provision) is prepared and sent to Rly Board for sanction on 10.06.22. It involves Forest Land Acquisition of Gir Reserve forest. Meeting held with CCF/Junagadh on 25.02.2023 accordingly application for NOC submitted to CCF/Junagadh, further joint survey work of section has been done with RFO/Jamwala on 12.04.2023. Joint survey report has been submitted to DCF/Junagadh for further action. Project Evaluation Committee reviewed the DPR on 03.03.2023. PEC Asked for Forest Clearance. Forest clearance in progress and will be submitted in due Course. IRR of this project is very less. This project was discussed with Railway Board on 06.06.2023. Again PEC Meeting Held on 01.08.2023. Board Advised to Update Estimate as per USSOR 2021. Accordingly detailed estimate under revision. TDC: 25.09.2023. Board Instructed to Submit DPR after Forest Clearence.
31	Himmatnagar- Khedbrahma (54.83 km) (GUJ, ADI)	2017-18 354.89	482.42 (S)	0.0235	100.00 (Cap)	0.42 (Cap)	Estimate sanctioned by Railway Board vide letter dt.02.06.2022. Lay foundation stone of project done by Hon'ble PM shri Narendra Modi on 18.06.22. Land aquisition not required. All 11 L section approved. ESP: - All 6 approved. All 35 GAD of RUB approved. 16 GADs of Minor bridges prepared and to be submitted by agency. DBR of important bridge prepared. Draft GAD of important bridge prepared. EPC tender awarded on 28.05.23. Construction of main camp office at IDAR station and setup of concrete batching plant at Mhadevpura. Site clearance of the section. Work of 02 LHS started. Drawing and design work is in progress. Contract for modification of 11 KV HT track crossing awarded on 02.02.2023. PMS tender for 3 Projects(HMT-KDBM, AJM-VJF and MDSA-SJS) opened on 14.07.2023 and under finalisation. (TDC- 13.09.23) TDC: 31 Km - Dec.'24 (Himmatnagar-Idar): 23.83 Km - Feb.'25 (Idar - Khedbrahma)
47 32	Miyagam Karjan- Choranda - Malsar (36.68 Kms) Gauge conversion project (GUJ, BRC)	2023-24 449.91	449.91 (S)	0.00	0.00 (Cap)	0.00 (Cap)	Project included in Pink Book 2023-24 under Umbrella Work-2023-24 of "Gauge conversion of Meter Gauge/Narrow Gauge lines on Indian Railways" item# 32 of Pink Book of WR Charged to Capital (GBS), vide Rly Board letter No. 2023/W-IWR/MIYAGAM KARJAN - MALSAR (E-3432842) dated 30.06.2023. Project has been notified as Special Railway Project on 19.07.2023. Additional Chief Secretary, Revenue, Govt. of Gujarat has been requested to nominate competent authority for land acquisition on 25.07.23. Aproximately 45 hectare pvt land required.
48 32	Jambusar- Kavi (26.360 Kms) (GUJ, BRC)	2023-24 318.44	318.44 (S)	0.00	0.00 (Cap)	0.00 (Cap)	Project included in Pink Book 2023-24 under Umbrella Work-2023-24 of "Gauge conversion of Meter Gauge/Narrow Gauge lines on Indian Railways" item# 32 of Pink Book of WR Charged to Capital (GBS), vide Rly Board letter No. 2023/W-I/JAMBUSAR - KAVI (E-3432235) dated 30.06.2023. L section finalized uploading for approval in progress. Aproximately 34.35 hectare pvt land required. Project has been notified as Special Railway Project on 03.08.23. TDC: July 26
32	Kosamba- Umarpada (69.70 Kms) (GUJ, BRC)	2023-24 467.58		0.00	0.00 (Cap)	0.00 (Cap)	Project included in Pink Book 2023-24 under Umbrella Work-2023-24 of "Gauge conversion of Meter Gauge/Narrow Gauge lines on Indian Railways" item# 32 of Pink Book of WR Charged to Capital (GBS), vide Rly Board letter No. 2023/W-IWR/GC/KSB-UMPD (E-3434734) dated 14.07.2023. SRP notification issued on 07.06.23. Competent Authority nominated by State Government on 21.07.23. 20 A paper submitted to SDM Mandvi for checking on 25.07.23. Aproximately 76.32 hectare pvt land and 12.91 forest land required. 2 works under PH-16 (ROR of Rs.231.25cr) and PH-30 (LHS of Rs.137.85cr) are also required to be sanctioned, in connection with this GC project. Tender planning shall be done after that. TDC: July 27
	Choranda- Motikoral (17.70 Kms) (GUJ, BRC)	2023-24 246.43	246.43 (S)	0.00	0.00 (Cap)	0.00 (Cap)	Project included in Pink Book 2023-24 under Umbrella Work-2023-24 of "Gauge conversion of Meter Gauge/Narrow Gauge lines on Indian Railways" item# 32 of Pink Book of WR Charged to Capital (GBS), vide Rly Board letter No. 2023/W-I/WR/GC/CRND-MKRL (E-3432770) dated 16.08.2023. TDC: Not fixed

. ,	Project (State, Division)	Year of approva (Abstrac t cost)	Estimated Cost (Status)	Approx. expendi- ture upto 31.3.23	Original Budget grant during 2023-24	Expendi- ture in 2023-24 upto Aug'23	(Figures in crores of Rupees) Status (Targeted works in Red Colour) (Commissioned work in Blue colour)
CPM© BRC/ Dy.CE© III-BRC	Surat-Kosamba (35 Km) ROR (+)14.32% (Gujarat, BRC)	49.00	133.00 (U)	0.0	0.0001 (EBR-IF)	0.00	Rly. Bd. Vide letter dated 3.06.03 and 15.9.05 shelved the project. Project shelved due to work of Automatic Block Signalling section being in progress in various stages in Ahmedabad-Virar section and due to provision of freight corridor between NDLS-JNPT. The Rly. Board has not yet defreeze the work. CTPM requested for revised detailed estimate vide CTPM's note dt. 10.10.14. Railway board letter for defreezing of work is required for further processing the case. A paralleled DFC line is also coming. Project frozen by Rly. Board. Expenditure to be kept in abeyance vide AM works D.O. dated 26.09.2019. TDC: Not fixed (Frozen)
CPM-I-A Dy.CE©II-A	Vatva-Ahmedabad - Sabarmati 4th line (15.0 Kms.) ROR (+) 15.70% (Gujarat, ADI)	2015-16	231.43 (S)	40.92 (CAP) 90.40 (EBR-IF) 131.32 (Total)	50.00 (CAP) 0.00 (EBR-IF) 50.00 (Total)	22.77 (CAP) 0.00 (EBR-IF) 22.77 (Total)	Vide Chief Engineer/Planning – CCG letter no W 722/2/72/21-22/E 127387 dated 21.09.2022 the work ADI yard remodeling was transferred from construction unit to Gati Shkati units. The same has now been transferred back to construction unit. The work has now been transferred to DY CE C-II ADI. 29000 cum out of 48000 cum ballast supply done and 4 structore out of 6 has been completed. Work is in progress. Phy. Progress: 60 % TDC: June'24
53 49	Ujjain - Flyover (2.20 Km) (MP, RTM) CPM-IND / Dy.CE©III- IND	99.72	99.72 (U) (Abstract)	0.00	0.10 (EBR-IF)	0.00 (EBR-IF)	Part Detailed Estimate for FLS is sanctioned. As per Operating Department, this work is not required. Work to be dropped as advised to Rly. Board vide CE/C/V-CCG letter No. Eoffice file no. 298494 dt. 28.06.22.
CPM-II-ADI 05	Bhildi - Byepass line (1.351 Km) (GUJ, ADI) (VISION 2024)	2019-20	11.27 (U) (Abstract)	0.02 (EBR-IF)	0.0001 (EBR-IF)	0.00 (EBR-IF)	Part detailed estimate for final location survey amounting Rs.1.03 lakhs sanctioned by GM-WR on 09.01.2020. In view of commissioned new line for providing connectivity of Bhildi- Patan-Mahesana route and negligible scope for movement between NWR to PNU, requirement of this bypass line was reviewed and it is now proposed (CAO/C letter dt. 23.08.21) for dropping from the list of target works for Western railways for FY 2021-22 as it is not required. Rly Board removed this work from target list of WR (Const.) vide letter dated
55 71# (NR) /IQV -\	Quadrupling between Gandhidham-Adipur with Y connection at Adipur for providing direct entry torvards Mundra Port and Bhuj and high level platform at Gopalpur (10.69 Km) (Guj., ADI)	2022-23 (Umbrell a work)	152.44 (S)	0.00 (Cap) 0 EBR (S) 0.00 (Total)	0.00 (Cap)	0.00 (Cap) 0 EBR (S) 0.00 (Total)	DPR sanctioned by Railway Board on 03/02/2023. Project has been declared as Special Railway Project to expedite the LAQ. Competent Authority & Special land Acquistion Officer has been nominated on 10.03.2023. Aproximately 4.21 hect. land required. BOQ tender opened on 26.04.23 and is under finalization. (TDC: 14.08.23) TDC: Mar'26
CPM-II-ADV # 12 Dy.CE© II- ADI (ADV	4th line between Barejadi Nandej (Geratpur) - Sanand (38.20 Km) (Ahmedabad Bypass) (Guj., ADI)	2022-23 (Umbrell a work)	961.67 (S)	0.00 (Cap) 0 EBR (S) 0.00 (Total)	0.00 (Cap)	0.00 (Cap) 0 EBR (S) 0.00 (Total)	DPR sanctioned by Railway Board on 03.02.2023. Aproximately 152.91 hect. land required. Project has been declared as Special Railway Project to expedite the LAQ. Competent authority & special land acquistion officer has been nominated on 10.03.2023. Proposals of land for 20 A (1) were submitted to LAOs in March,2023. As per state authority's decision, modified Competent Authority notification on 04.08.23. Proposals of land for 20 A (1) have been re-submitted to new LAO on 10.08.2023 for 152.91 Ha land. The land acquisition matter is being regularly chased with state authorities. Tender for Important Bridges(Sabarmati) invited, opened on 14.07.23 and under finalisation.GAD of this bridge is under approval. (TDC:15.09.23). Tender for preparation of Plans and EPC Tender document is opened on 21.08.23 and under finalization. (TDC:15.09.23). EPC tender will be invited at the advance stage of land acquisition.
CPM-II-ADI/ Dy.CE© II- ADI/	Provision of Y connectivity between sabarmati A and Asarva (0.9 Km) of Western Railway (Guj., ADI)	2022-23 15.25 (Umbrell a work)	15.25 (A)	0.00 (Cap) 0 EBR (S) 0.00 (Total)	0.00 (Cap)	0.00 (Cap) 0 EBR (S) 0.00 (Total)	Project included in Pink Book 2022-23 (PB Item No.72# of NR) under Umbrella work for Doubling/tripling/quadrupling/flyover/ bypass works over Indian Railways vide Rly Board letter No. 2022/W-I/WR/ASARVA (Eoffice-3418704) dated 21.03.2023. Work alloted to construction unit vide GM letter dt. 10.04.23 under PH15 in capital allocation. Estimate under preparation. 84 Sqm land to be acquired for this Y- connectivity by NHSRCL, for which reminder letter has been written. TDC: Not fixed

Sr.	Project	Year of	Estimated	Approx.	Original	Expendi-	Status
No. P.B.		approva	Cost	expendi-	Budget	ture in	(Targeted works in Red Colour)
No	(Otata Distalas)	(Abstrac	(Status)	ture upto	grant	2023-24	(Commissioned work in Blue colour)
(23-	(State, Division)	t cost)		31.3.23	during 2023-24	upto	
24)					2023-24	Aug'23	
58	Vasai byepass double	2023-24	175.99 (S)	0.00	0.00	0.00	Project included in Pink Book 2023-24 (PB Item No.34 of C.R.) under Umbrella work
34	line between Naigaon - Juchandra (5.73 Km)	175.99		(Cap)	(Cap)	(Cap)	for Doubling/tripling/quadrupling/flyover/ bypass works except in ER,ECR,ECoR,SER & SECR to augment capacity of exisiting lines over Indian Railways vide Rly Board
(CR)	(MAH,BCT)	(Umbrell		0		0	letter No. 2014/W-I/WR/Survey/NL/NIG-JCNR/Pt (Eoffice-3392479) dated 27.07.2023.
	(,,,	a work)		EBR (S)			SRP notified on 08.06.2023. Additional Chief Secretary Revenue Maharashtra requested for nomination of Competent Authority.
				0.00		0.00	Aproximately 4.58 hect. land required. Consultancy tender for preparation of land
				(Total)		(Total)	plans,mangrove cutting approval etc IS under preparation.
							TDC : July'25
59	Samakhiyali -	2023-24	1429.56 (S)	0.00	0.00	0.00	Project included in Pink Book 2023-24 (PB Item No.34 of C.R.) under Umbrella work
34 (CR)	Gandhidham quadrupling (53 route	1429.56		(Cap)	(Cap)	(Cap)	for Doubling/tripling/quadrupling/flyover/ bypass works except in ER,ECR,ECoR,SER & SECR to augment capacity of exisiting lines over Indian Railways vide Rly Board
	Km and 101.27 track Km))	(Umbrell a work)		0		0	letter No. 2021/W-I/WR/DL/SIOB-GIMB/(Eoffice-3353591) dated 25.08.2023.
	(GUJ,ADI)	a WUIN)		EBR (S)		EBR (S)	TDC : Not fixed
	(333,7121)			0.00		0.00	
				(Total)		(Total)	